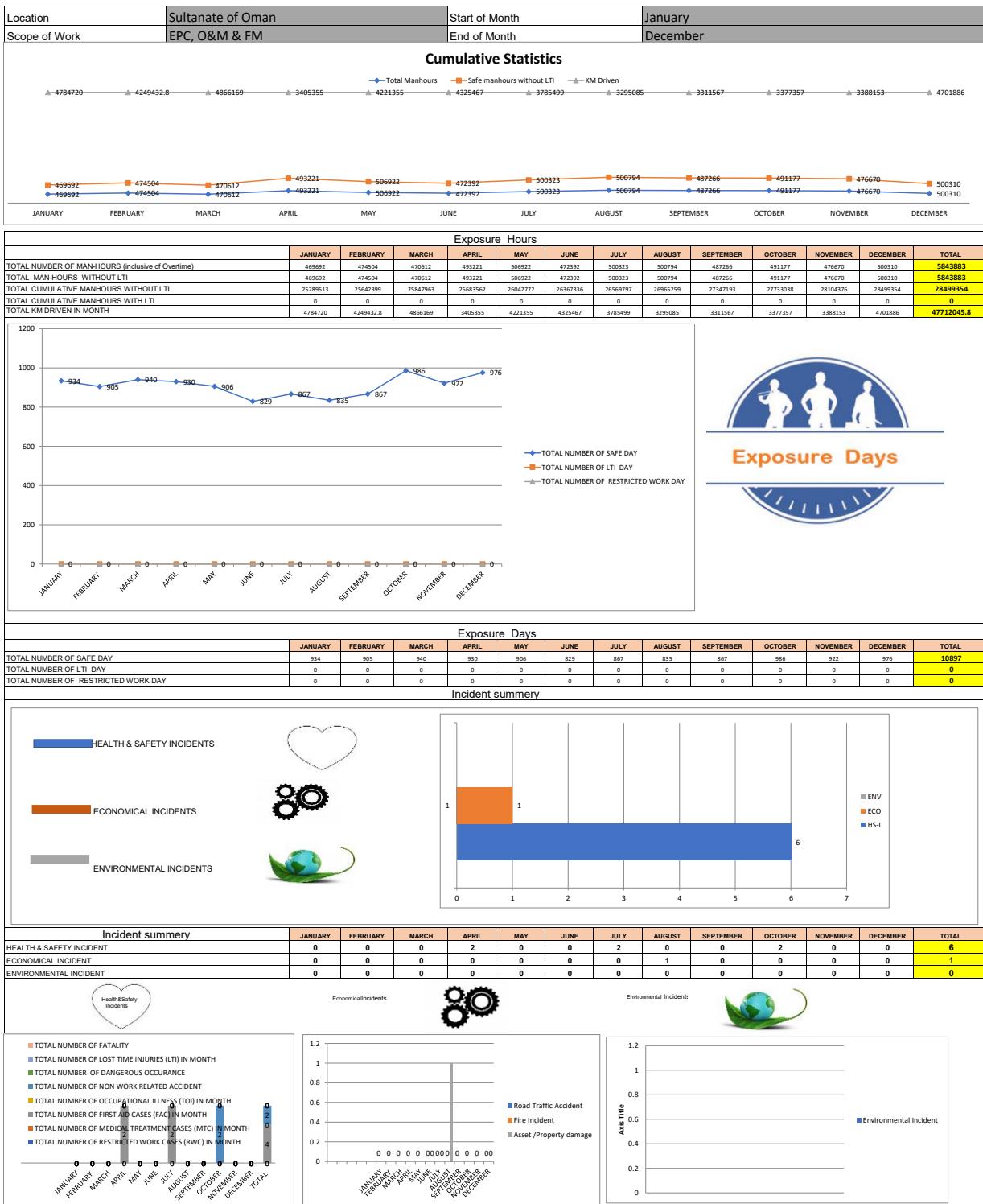


	Global Chemicals & Maintenance Systems LLC					
	YEARLY HEALTH AND SAFETY STATISTICS					
MONTH		JANUARY	TO	DECEMBER	YEAR	2025
To : General Manager						
Copy : Department Managers & Department Head						
Location : Muscat ,Sultanate of Oman						
Client : UTAS,MOH,NEGC,NEDC,OETC,CCED,MARAFIQ,NWSC,ROP,DALEEL PETRO:,MAJIS,NDS,MADAYAN,SDIC,TOTAL ENG,PHILEX,VEOLIA,A'SAFFA FOODS & MHEI						
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		19876			
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)		5843883			
	TOTAL MAN-HOURS WITHOUT LTI		5843883			
	CUMULATIVE MANHOURS WITHOUT LTI		176673302.00			
	CUMULATIVE MANHOURS AFTER LTI		152870249.3			
	TOTAL KM DRIVEN IN MONTH		47712045.8			
	TOTAL NUMBER OF SAFE DAYS		10897			
	TOTAL NUMBER OF LTI DAYS		0			
	TOTAL NUMBER OF RW DAYS		0			
	TOTAL NUMBER OF FATALITY		0			
Lagging Indicator	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0			
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0			
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0			
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		4			
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0			
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		28			
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0			
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0			
	TOTAL NUMBER OF FIRE INCIDENT		0			
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		2			
	TOTAL NUMBER OF DANGEROUS OCCURRANCE		0			
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		1			
	TOTAL NUMBER OF UNSAFE CONDITION		818			
	TOTAL NUMBER OF UNSAFE ACT		76			
	GOALS					
Descriptions		Actual		Target		
Total Injury Frequency		0		0		
Recordable Injury Frequency		0		0		
Lost time injury Frequency		0		0		
Motor Vehicle Incidence Rate		0		0		
Injury severity		0		0		
NAME		CONDITION		DATE		
--		WAS CERTIFIED UNFIT ON		N/A		
NAMES OF EMPLOYEES CERTIFIED FIT FOR DUTY DURING MONTH FOLLOWING LTI OR RWC ABSENCE						
NAME		CONDITION		DATE		
--		RETURNED TO WORK ON				
Leading Indicators	HSE INDUCTION CONDUCTED		1145			
	TOOLBOX TALK CONDUCTED		11661			
	HSE INSPECTION CONDUCTED		282			
	OBSERVATION CONDUCTED		2241			
	HSE MEETING CONDUCTED		389			
	HSE TRAINING CONDUCTED		405			
	MOCK DRILL CONDUCTED		220			
SIGNED   <div style="text-align: right;"> C.R. 1129879 P.O. BOX 2146, PC 112 S.A.M.A. Tel: 968-244-1111 Fax: 968-244-1111 E-mail: info@globalchemicals.com.OM Website: www.globalchemicals.com.OM </div>						
POSITION IN COMPANY		QHSE Lead				
DATE		26.01.2026				

	Global Chemicals & Maintenance Systems LLC		Form: GCMS-QHSEF 145
	(Al Barri Group of Companies)		Rev.: 01
	YEARLY HSE STATISTICS		Doc. Level: 04
			Effective: 10.03.2021

**YEAR 2025
CONTRACTOR H.S.E OVERVIEW**



HEALTH & SAFETY INCIDENT													TOTAL
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	2	0	0	2	0	0	0	0	0	4
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NON WORK RELATED ACCIDENT	2	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL NUMBER OF DANGEROUS OCCURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	2	0	0	2	0	0	2	0	0	6
ECONOMICAL INCIDENT													TOTAL
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	0	0	4	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0	1	0	0	0	0	1
ENVIRONMENTAL INCIDENT													TOTAL
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0
LEADING INDICATORS													TOTAL
HSE INDUCTION CONDUCTED	85	109	88	117	90	82	88	91	68	111	102	114	1145
TOOLBOX TALK CONDUCTED	964	899	934	919	949	911	961	960	954	1070	1041	1099	11661
AUDITS CONDUCTED	21	23	21	24	21	24	24	23	19	29	31	22	282
OBSERVATION CONDUCTED	166	166	147	165	204	161	272	118	125	141	325	251	2241
HSE MEETING CONDUCTED	37	35	35	32	32	30	32	28	25	32	36	35	389
HSE TRAINING CONDUCTED	31	33	34	31	32	29	32	34	29	36	39	45	405
MOCK DRILL CONDUCTED	15	15	19	14	17	22	17	17	17	19	22	26	220
Potential Incidents													TOTAL
TOTAL NUMBER OF UNSAFE CONDITION	76	69	55	59	66	53	86	52	76	79	69	78	818
TOTAL NUMBER OF UNSAFE ACT	7	2	5	4	7	5	6	6	2	7	13	12	76
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	2	6	2	4	1	0	2	2	0	2	4	3	28
TOTAL	85	77	62	67	74	58	94	60	78	88	86	93	922
<th data-kind="ghost"></th>													
ENERGY EFFICIENCY													TOTAL
ELECTRICITY	101100.457	108174.572	113472.228	247466.343	296243.141	231964.767	232042.084	226504.059	215762.844	178153.949	127087.282	11112.085	2191193.811
WATER	4827685.803	4943533.795	508286.738	431193.809	459767.266	278849.48	1629973.75	1478809.27	1453601.17	1599565.41	1689721.08	1239164.32	35859463.89
FUEL	125564.659	110751.71	116945.503	114608.788	119804.384	119384.317	121127.886	119793.996	117506.779	122428.57	124083.743	115641.8	1427648.135
PAPER	45.92	47.135	49.395	48.15	52.35	45.7	61.55	40	48.15	48.6	48.65	40.6	576.2
BATTERY	1	7	3	148	5	9	3	5	4	5	3	7	200
TYRE	12	20	6	9	9	8	18	11	4	18	9	12	136
GENERAL WASTE (Food,Cloths,Paper & plastic)													TOTAL
GENERAL WASTE (Food,Cloths,Paper & plastic)	38335.49	36519.85	13071.49	23843.97	26693.16	11058.75	12375.19	11036.04	17386.17	18062.76	13404.41	12500.96	234254.24
SEWAGE WATER	287895.5508	318459.7118	333424.3475	433474.712	380503.666	288233.0986	314654.906	288243.456	342298.649	349837.147	320069.41	32947.996	3977542.621
CONCRETE WASTE	1028	535	32	31	26	29	32	35	31	31	434	185	2429
HAZARDOUS WASTE LIQUID	5007	7796	1514	708	1219	1012	9510	2664	56882	0	700	0	87012
HAZARDOUS WSTE SOLID	46	3282	4136	777	97	2198	2157	667	148	346	228	49	14331
PAPER RECYCLING -A&A3	1175	60345	72.31	7.1	18.55	7	73.53	12.6	5.75	21.2	74.55	7.2	371.885
PRINTER TONER / CARTRIDGE	26	13	13	10	6	16	9	8	10	7	8	14	140



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	Sultanate of Oman		Start of Month		JANUARY		Year	2025									
Scope of Work	EPC ,O&M & FM etc		End of Month		DECEMBER												
GOALS																	
Descriptions Actual Target Formulas																	
Total Injury Frequency	0		0		$TIF = \frac{(MT+RW+LT)}{Total Manhours} \times 1000,000$												
Recordable Injury Frequency	0		0		$RIF = \frac{(MT+RW+LT)}{Total Manhours} \times 1000,000$												
Lost time injury Frequency	0		0		$LTIF = \frac{LT}{Total Manhours} \times 1000,000$												
Motor Vehicle Incidence Rate	0		0		$MVIR = \frac{\text{Number of vehicle Incidents}}{\text{Total kilometer driven}} \times 1,000,000$												
Injury severity	0		0		$Injury severity = \frac{PW \text{ days} + LT \text{ days}}{\text{Total Manhours}}$												
Reporting																	
To	General Manager																
Copy	Department Managers																
Location	Muscat																
Client	NAMA GENERATION, NAMA WATER SERVICE, NAMA ELECTRICITY DISTRIBUTION, OETC, CCED, ASAAS, MARAFIQ, MAJIS, MHEI, MADAYN, ROP, DALEEL, A'SAFFA, TOTAL ENERGY, SDIC, ADHI OMAN PHILEX, BURAMI UNIVERSITY & UTASNAMA																
Exposure Hours																	
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL				
TOTAL NUMBER OF EMPLOYEES ON CONTRACT	1370	1410	1378	1713	1691	1619	1751	1786	1780	1784	1768	1826	19876				
TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	469692	474504	470612	493221	506922	472392	500323	500794	487266	491177	476670	500310	5843883				
TOTAL MAN-HOURS WITHOUT LTI	469692	474504	470612	493221	506922	472392	500323	500794	487266	491177	476670	500310	5843883				
CUMULATIVE MANHOURS WITHOUT LTI	25289513	25642399	25847963	25683562	26042772	26367336	26569797	26965259	27347193	27733038	28104376	28499354					
CUMULATIVE MANHOURS WITH LTI	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL KM DRIVEN IN MONTH	4784720	4249432.8	4866169	3405355	4221355	4325467	3785499	3295085	3311567	3377357	3388153	4701886	47712045.8				
TOTAL NUMBER OF SAFE DAY	934	905	940	930	906	829	867	835	867	986	922	976	10897				
TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0				
Lagging Indicator																	
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL				
TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :	0	0	0	2	0	0	2	0	0	0	0	0	4				
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	2	6	2	4	1	0	2	2	0	2	4	3	28				
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	2	0	0	2				
TOTAL NUMBER OF DANGEROUS OCCURRENCE	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF ASSET/ PROPERTY DAMAGE	0	0	0	0	0	0	0	0	1	0	0	0	1				
TOTAL NUMBER OF UNSAFE CONDITION	76	69	55	59	66	53	86	52	76	79	69	78	818				
TOTAL NUMBER OF UNSAFE ACT	7	2	5	4	7	5	6	6	2	7	13	12	76				
HSE CONDUCTED																	
HSE INDUCTION CONDUCTED	85	109	88	117	90	82	88	91	68	111	102	114	1145				
TOOLBOX TALK CONDUCTED	964	899	934	919	949	911	961	960	954	1070	1041	1099	11661				
AUDITS CONDUCTED	21	23	21	24	21	24	24	23	19	29	31	22	282				
OBSERVATION CONDUCTED	166	166	147	165	204	161	272	118	125	141	325	251	2241				
HSE MEETING CONDUCTED	37	35	35	32	32	30	32	28	25	32	36	35	389				
HSE TRAINING CONDUCTED	31	33	34	31	32	29	32	34	29	36	39	45	405				
MOCK DRILL CONDUCTED	15	15	19	14	17	22	17	17	17	19	22	26	220				

Energy Efficiency		Unit															
			KW	103,100	108,175	113,542	247,466	296,243	231,965	232,042	226,504	215,763	178,194	127,087	111,112	2191193.811	
			LTR	4,827,686	4,943,534	5,082,897	4,531,194	4,597,657	2,788,849	1,629,974	1,478,809	1,453,651	1,599,565	1,689,731	1,231,916	35855463.89	
			LTR	125,565	110,752	116,946	114,609	119,804	119,384	121,128	119,800	117,507	122,429	124,084	115,642	1427648.135	
			KG	46	47	49	48	52	46	62	40	48	49	49	41	576.2	
			QTY	1	7	3	148	5	9	3	5	4	5	3	7	200	
			QTY	12	20	6	9	9	8	18	11	4	18	9	12	136	
Waste Management			GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	38335.49	36519.85	13037.49	23843.97	26693.16	11058.75	12375.19	11036.04	17386.17	18062.76	13404.41	12500.96	234254.24
			SEWAGE WATER	GLN	287895.5508	338459.7118	333424.3475	433474.712	380503.666	288233.0986	314654.906	288243.456	342298.6169	345337.147	320069.412	304947.996	3977542.621
			CONCRETE WASTE	KG	1028	535	32	31	26	29	32	35	31	31	434	185	2429
			HAZARDOUS WASTE LIQUID	LTR	5007	7796	1514	708	1219	1012	9510	2664	56882	0	700	0	87012
			HAZARDOUS WSTE SOLID	KG	46	3282	4136	777	97	2198	2157	667	148	346	228	49	14131
			PAPER RECYCLING-A4 &A3	KG	11.75	60.345	72.31	7.1	18.55	7	73.53	12.6	5.75	21.2	74.55	7.2	371.885
			PRINTER TONER / CARTRIDGE RECYCLING	QTY	26	13	13	10	6	16	9	8	10	7	8	14	140



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	GCMS/HO			Start of Month		JANUARY			Year	2025				
Scope of Work	HEAD OFFICE			End of Month		DECEMBER								
Contractor Contact		Name	Contact Number	GOALS										
HR Manager	Khalid Al Barami	99555519	Descriptions			Actual	Target	Formulas						
			Total Injury Frequency			0	0	TIF = $\frac{(MT+RW+LTI) \times 1000.000}{Total Manhours}$						
			Recordable Injury Frequency			0	0	RIF = $\frac{(MT+RW+LTI) \times 1000.000}{Total Manhours}$						
Logistics	Abdul Rab	99107364	Lost time injury Frequency			0	0	LTIF = $\frac{(LTI) \times 1000.000}{Total Manhours}$						
			Motor Vehicle Incidence Rate			0	0	MVIR = $\frac{(\text{Number of vehicle incidents}) \times 1000.000}{Total kilometer driven}$						
			Injury severity			0	0	RWD = $\frac{RW \text{ days} + LTI \text{ days}}{Total Manhours}$						
HSE Representative	Ajith Kumar	93895501	Reporting						Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{Total Manhours}$					
			To	General Manager										
			Copy	HR Manager										
Exposure Hours	Location			Muscat										
	Client			Al Barami Group of Companies										
				JANUARY			FEBRUARY							
				MARCH			APRIL							
				MAY			JUNE							
				JULY			AUGUST							
				SEPTEMBER			OCTOBER							
				NOVEMBER			DECEMBER							
Lagging Indicator	TOTAL NUMBER OF EMPLOYEES ON CONTRACT			90	90	90	90	94	93	93	93	93	1095	
	TOTAL MAN-HOURS (inclusive of Overtime)			17820	17010	16200	17820	17766	15903	19251	17577	17577	207945	
	TOTAL MAN-HOURS WITHOUT LTI			17820	17010	16200	17820	17766	15903	19251	17577	17577	207945	
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI			3134731	3151741	3167941	3185761	3203527	3219430	3238681	3256258	3273835	3292249	
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI			0	0	0	0	0	0	0	0	0	0	
	TOTAL KM DRIVEN IN MONTH			4462857	3937259	4570189	3094634	3873952	4032545	3484082	2995981	3024537	3062833	
	TOTAL NUMBER OF SAFE DAY			22	21	20	30	21	19	23	21	21	22	
	TOTAL NUMBER OF LTI DAY			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY			0	0	0	0	0	0	0	0	0	0	
Leading Indicator	TOTAL NUMBER OF FATALITY			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK CASES (RW) IN MONTH :			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0	0	0	
Energy Efficiency	TOTAL NUMBER OF DANGEROUS OCCURANCE			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF UNSAFE CONDITION			0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF UNSAFE ACT			0	0	0	0	0	0	0	0	0	0	
				Unit										
	ELECTRICITY			KW	28621.6	27958.8	35177.2	32776.4	55295.4	53429.4	54577.6	54744	46784	
	WATER			LTR	88000	114000	102000	126000	122000	142000	179000	76000	74000	
	FUEL			LTR	8574.31	7123.742	5647.963	4500.505	5012.548	5114.478	7649.393	6186.105	5396.187	
	PAPER			KG	0	0	0	0	0	0	0	0	0	
	BATTERY			QTY	0	0	0	0	0	0	0	0	0	
	TYRE			QTY	0	0	0	0	0	0	0	0	0	
Waste Management				Unit										
	GENERAL WASTE (Food,Cloths ,Paper& plastic)			KG	140	155	175	163	145	110	143	155	158	
	SEWAGE WATER			GLN	23247.15	30115.6	26945.59	33285.64	32229.05	37512.43	47286.83	20077.08	19548.69	
	CONCRETE WASTE			KG	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID			LTR	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WSTE SOLID			KG	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3			KG	0	50	70	0	0	0	70	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING			QTY	0	0	0	0	0	0	0	0	0	



YEAR 2025 CONTRACTOR H.S.E PERFORMANCE





YEAR 2025 CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	Group-A			Start of Month	January			Year	2025						
Scope of Work	Operation & Maintenance			End of Month	December										
Contractor Contact		Name	Contact Number	GOALS											
		Descriptions		Actual		Target		Formulas							
Admin	Mr. Naeem	(+968 71179487)	Total Injury Frequency	0	0	TIF= $\frac{(MT+RW+LT)}{Total Manhours}$									
			Recordable Injury Frequency	0	0	RIF= $\frac{(MT+RW+LT)}{Total Manhours}$									
			Lost time injury Frequency	0	0	LTIF= $\frac{(LTU \times 100,000)}{Total Manhours}$									
			Motor Vehicle Incidence Rate	0	0	MVIR = $\frac{(\text{Number of vehicle incidents} \times 1,000,000)}{\text{Total kilometer driven}}$									
			Injury severity	0	0	RW days = $\frac{LTU}{LTU}$									
			Reporting												
			To	OHSE Manager											
			Copy	O&M Manager											
			Location	Khasab Office											
			Client	NEGC											
JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER TOTAL															
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	81	81	81	78	77	76	76	75	930					
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	12735	10188	14175	13140	14163	14217	12909	10008	11448					
	TOTAL NUMBER OF MAN-HOURS WITHOUT LTI	12735	10188	14175	13140	14163	14217	12909	10008	11448					
	CUMULATIVE MAN-HOURS WITHOUT LTI	1077234	1087422	1101597	1124737	1128900	1143117	1156026	1166034	1178715					
	TOTAL KM DRIVEN IN MONTH	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF SAFE DAY	31	28	31	30	31	30	31	30	365					
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF LOST TIME INJURIES (LT) IN MONTH	0	0	0	0	0	0	0	0	0					
Lagging Indicator	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH	0	0	0	1	1	0	0	0	1					
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF DANGEROUS OCCURANCE	0	0	0	0	0	0	0	0	0					
Leading Indicator	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0					
	TOTAL NUMBER OF UNSAFE CONDITION	5	5	6	4	3	2	7	4	14					
	TOTAL NUMBER OF UNSAFE ACT	2	0	2	1	0	1	2	1	12					
	HSE INDUCTION CONDUCTED	6	14	10	12	8	15	6	13	9					
	TOOLBOX TALK CONDUCTED	24	21	18	36	21	24	20	23	26					
	AUDITS CONDUCTED	1	1	0	1	1	1	1	1	1					
	OBSERVATION CONDUCTED	26	13	14	14	6	11	18	17	32					
	HSE MEETING CONDUCTED	1	1	1	1	1	1	1	1	1					
	HSE TRAINING CONDUCTED	1	2	1	1	1	1	2	8	5					
	MOCK DRILL CONDUCTED	1	0	1	1	1	0	0	1	0					
Energy Efficiency	GENERAL WASTE (Food, Cloths, Paper & plastic)	KW	2354	2930	4269	6256	7251	8840	14119	16003	14999	11461	8796	97278	
	WATER	LTR	107300	143000	210000	148000	155000	164000	196000	125000	120000	213000	139000	1720300	
	FUEL	LTR	1500.235	1789.302	1480.484	1423.448	1563.869	1359.372	1418.697	1419.039	1575.432	1482.536	1097.768	1101.604	1721.786
	PAPER	KG	2.4	2.4	2.4	1.2	1.2	2.4	2.4	2.4	2.4	2.4	2.4	26.4	
	BATTERY	QTY	0	2	0	145	0	0	4	0	0	0	4	155	
	TYRE	QTY	0	4	0	0	0	0	2	0	0	0	0	6	
	GENERAL WASTE (Food, Cloths, Paper & plastic)	KG	70	80	85	70	85	65	70	80	75	65	70	60	
	SEWAGE WATER	GLN	5000	6000	5000	3000	0	5000	5000	5000	5000	0	5000	49000	
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	700	0	0	600	600	56000	0	700	0	
Waste Management	HAZARDOUS WASTE SOLID	KG	34	20	34	34	0	40	24	40	37	20	70	34	
	PAPER RECYCLING - A4 & A3	KG	0	0	0	0	10	0	0	8	0	12.5	0	0	
	PRINTER TONER / CARTRIDGE - RECYCLING	QTY	0	0	7	0	0	4	0	0	0	0	0	11	



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	AL WUSTA	Start of Month	JANUARY		Year	2025										
Scope of Work	OPERATION AND MAINTENANCE OF DIESEL POWER	End of Month	DECEMBER													
Contractor Contact		Name	Contact Number	GOALS												
				Descriptions	Actual	Target										
AREA MANAGER	SUDHAKAR RAO	71509419		Total Injury Frequency	0	0	$TIF = \frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$									
				Recordable Injury Frequency	0	0	$RIF = \frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$									
				Lost time injury Frequency	0	0	$LTIF = \frac{(LTi) \times 1000,000}{Total Manhours}$									
Site Incharge				Motor Vehicle Incidence Rate	0	0										
				Injury severity	0	0										
Reporting																
				To	QHSE Manager											
				Copy	Q&M Manager											
				Location	Al Wusta Region											
				Client	NAMA ELECTRICITY GENERATION COMPANY											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
				162	145	146	145	145	145	147	149	147	147	150	145	1773
				45198	48720	54312	52200	53940	52200	54684	55248	52920	54684	54000	53940	632226
				45198	48720	54312	52200	53940	52200	54684	55248	52920	54684	54000	53940	632226
				8239293	8288013	8342325	8394525	8448465	8500665	8555349	8610777	86633697	8718381	8772381	8826321	
				0	0	0	0	0	0	0	0	0	0	0	0	
				20875	11867	12858	30219	30802	24012	26195	27132	23873	32895	18991	17035	276753
				31	28	31	30	31	30	31	31	30	31	30	31	365
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	0	0	0	0	0	
				0	0	0										



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location			Saih al khairat Power Station			Start of Month			January			Year		2025													
Scope of Work			Operation and Maintenance			End of Month			December																		
Contractor Contact			Name	Contact Number	GOALS																						
					Descriptions	Actual	Target		Formulas																		
Plant manager	Bala Subramanyan	92018126	Total Injury Frequency	0	0	0	0		(MT+RW+LTi) X 1000.000 Total Manhours																		
Site Incharge	Justin Sebastian	99467348	Recordable Injury Frequency	0	0	0	0		(MT+RW+LTi) X 1000.000 Total Manhours																		
HSE Representative	Ananthu Pillai S	98294960	Lost time injury Frequency	0	0	0	0		(LTi) X 1000.000 Total Manhours																		
			Motor Vehicle Incidence Rate	0	0	0	0		RIFs = (Number of vehicle incidents) X 1000.000 Total kilometer driven																		
			Injury severity	0	0	0	0		LTIF = (Number of vehicle incidents) X 1000.000 Total Manhours																		
					Reporting																						
					To	OHSE MANAGER			MTW = (Number of vehicle incidents) X 1000.000 Total kilometer driven																		
					Copy	PLANT MANAGER			RW days = LTH days Total Manhours																		
					Location	SAIH AL KHAIRAT POWER STATION			Injury severity =																		
					Client	NAMA			Total Manhours																		
					JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL										
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT			12	16	16	16	16	16	16	16	15	15	13	12	179											
	TOTAL MAN-HOURS (inclusive of Overtime)			2976	4032	3968	3840	3968	3840	3968	3600	3720	3020	2976	3020	43894											
	TOTAL MAN-HOURS WITHOUT LTi			2976	4032	3968	3840	3968	3840	3968	3600	3720	3020	2976	3020	43894											
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTi			680775	684807	688775	692615	696583	700423	704409	708377	711977	715897	718717	721693	721693											
	CUMULATIVE MAN-HOURS IN YEAR WITH LTi			680775	684807	688775	692615	696583	700423	704409	708377	711977	715897	718717	721693	721693											
	TOTAL KM DRIVEN IN MONTH			6212	5234	7019	7833	8950	7352	8330	7397	6794	8398	7600	7652	89661											
	TOTAL NUMBER OF SAFE DAY			31	28	31	30	31	30	31	31	30	31	30	31	365											
	TOTAL NUMBER OF LTD DAY			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF RESTRICTED WORK DAY			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF FATALITY			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF LOST TIME INJURIES (LTi) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0											
Lagging Indicator	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF ENVIRONMENTAL ACCIDENTS (RTA) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT :			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF DANGEROUS OCCURRANCE			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE			0	0	0	0	0	0	0	0	0	0	0	0	0											
	TOTAL NUMBER OF UNSAFE CONDITION			0	0	0	0	0	0	2	2	2	2	2	2	14											
	TOTAL NUMBER OF UNSAFE ACT			0	0	0	0	0	0	0	0	0	0	0	0	0											
Leading Indicator	HSE INDUCTION CONDUCTED			0	0	0	5	3	5	14	12	12	5	0	1	57											
	TOOLBOX TALK CONDUCTED			23	20	21	20	22	20	22	22	22	20	20	21	253											
	AUDITS CONDUCTED			0	0	1	0	0	1	1	1	1	1	1	1	8											
	OBSERVATION CONDUCTED			0	0	0	2	0	0	2	2	2	2	2	2	16											
	HSE MEETING CONDUCTED			0	0	1	0	0	1	1	1	1	1	1	1	1	8										
	HSE TRAINING CONDUCTED			0	0	1	0	0	1	1	0	0	0	0	0	1	4										
	MOCK DRILL CONDUCTED			0	0	1	0	0	1	1	0	0	0	0	0	0											
Energy Efficiency																											
	ELECTRICITY			KW	6392	6505	6436	9161	8118	12090	14027	16062	11943	11390	8139	5433	114796										
	WATER			LTR	160334.9	119404.09	69998.478	86224	94215	88970	69508	83905	83906	104375.16	88434.79	1137724.419											
	FUEL			LTR	984	1050	890	1018	1780	1144	1144	1294	1220	1220	1082	1201	14027										
	PAPER			KG	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	2.4										
	BATTERY			QTY	0	0	0	0	0	0	0	0	0	0	0	0	0										
	TYRE			QTY	0	0	0	0	0	0	0	0	0	0	0	0	0										
Waste Management																											
	GENERAL WASTE (Food,Cloths, Paper & plastic)			KG	500	500	500	500	500	500	500	500	500	500	500	500	6000										
	SEWAGE WATER			GLN	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	50000	600000										
	CONCRETE WASTE			KG	0	0	0	0	0	0	0	0	0	0	0	0	0										
	HAZARDOUS WASTE LIQUID			LTR	0	0	0	0	0	0	0	0	0	0	0	0	0										
	HAZARDOUS WASTE SOLID			KG	0	0	0	0	0	0	0	0	0	0	0	0	0										
	PAPER RECYCLING -A4 &A3			KG	0	0	0	0	0	0	0	0	0	0	0	0	0										
	PRINTER TONER / CARTRIDGE RECYCLING			QTY	0	0	0	0	0	0	0	0	0	0	0	0	0										



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	KHASAB			Start of Month				Year	2025									
Scope of Work	MUSANDAM LDC SCADA OPERAATION			End of Month					2025									
Contractor Contact		Name	Contact Number	GOALS														
Project manager	FIROSE KASSIM	91394252		Descriptions			Actual	Target	Formulas									
				Total Injury Frequency	0	0			$TIF = \frac{(MT+RW+LTI) \times 1000.000}{Total Manhours}$									
				Recordable Injury Frequency	0	0			$RIF = \frac{(MT+RW+LTI) \times 1000.000}{Total Manhours}$									
Site Incharge	BHAGATSINGH S	99367855		Lost time injury Frequency	0	0			$LTIF = \frac{(LTI) \times 1000.000}{Total Manhours}$									
				Motor Vehicle Incidence Rate	0	0												
				Injury severity	0	0												
HSE Representative	AJITH	93895501		Reporting														
				To	QHSE MANAGER													
				Copy	O&M MANAGER													
				Location	KHASAB - MUSANDAM DCC													
Exposure Hours				Client	OETC													
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
				18	18	18	18	18	18	19	19	19	20	20	20	225		
				3074	2675	2960	2649	3078	2763	3185	3192	3242	3392	2902	3291	36403		
				3074	2675	2960	2649	3078	2763	3185	3192	3242	3392	2902	3291	36403		
				73942	76617	79577	82226	85304	88067	91252	94444	97686	101078	103980	107271	107271		
				0	0	0	0	0	0	0	0	0	0	0	0	0		
				4883	4483	4055	4205	5677	4873	5299	4332	1292	0	0	0	39099		
				31	28	31	30	31	30	31	31	30	31	30	31	365		
				0	0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0	0		
Lagging Indicator				TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF DANGEROUS OCCURANCE	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator				TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF UNSAFE CONDITION	0	0	0	0	0	0	0	0	0	0	0	0		
				TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0		
				HSE INDUCTION CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0		
				TOOLBOX TALK CONDUCTED	31	28	31	20	31	30	31	31	30	31	30	355		
				AUDITS CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0		
Energy Efficiency				OBSERVATION CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0		
				HSE MEETING CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0		
				HSE TRAINING CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0		
				MOCK DRILL CONDUCTED	0	0	0	0	0	0	0	0	0	0	0	0		
				Unit														
				ELECTRICITY	KW	840	963	1099	1891	2660	2779	1431	1431	1431	1431	17866		
Waste Management				WATER	LTR	3890	4550	5840	1593	1698	1803	2203	4196	1155	1155	7000	5400	
				FUEL	LTR	336,098	323,733	336,38	327,085	276,575	344,427	286,559	331,846	208,715	0	0	0	2771,418
				PAPER	KG	0	0	0	0	0	0	0	0	0	0	0	0	
				BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
				TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	
				Unit														
				GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	0	0	0	0	0	0	0	0	0	
				SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	0	0	0	0	
				CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	
				HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	
				HAZARDOUS WSTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	
				PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0	0	0	0	0	0	0	0	
				PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	4	0	0	0	0	4	8	



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	SHAHAB ASAIB	Start of Month	APRIL	Year	2025												
Scope of Work	CONSTRUCTION OF 2X20 MVA PSS	End of Month	DECEMBER														
Contractor Contact		Name	Contact Number	GOALS													
				Descriptions	Actual	Target							Formulas				
Project manager	KARTHIKEYAN	99320304		Total Injury Frequency	0	0							TIF= $\frac{(MT+RW+LTI) \times 1000,000}{Total Manhours}$				
				Recordable Injury Frequency	0	0							RIF= $\frac{(MT+RW+LTI) \times 1000,000}{Total Manhours}$				
				Lost time Injury Frequency	0	0							LTIF = $\frac{(LTI) \times 1000,000}{Total Manhours}$				
Site Incharge	TIJI	91185176		Motor Vehicle Incidence Rate	0	0							MVIR = $\frac{(Number of vehicle incidents) \times 1000,000}{Total kilometer driven}$				
				Injury severity	0	0							Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$				
				Reporting													
				To	HSE Manager												
				Copy	Project Manager												
				Location	SHAHAB ASAIB												
				Client	NAMA DHOFAR SERVICES												
Exposure Hours				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
				23	22	31	48	55	69	77	58	77	460				
				2810	4931	5330	11568	14488	14250	17898	12460	20744	104479				
				2810	4931	5330	11568	14488	14250	17898	12460	20744	104479				
				2810	7741	13071	24639	39127	53377	71275	83735	104479	104479				
				0	0	0	0	0	0	0	0	0	0	0	0		
				4979	4622	2765	7366	9086	5879	8541	9823	10258	63319				
				25	26	25	27	26	30	31	29	29	248				
				0	0	0	0	0	0	0	0	0	0	0			
				0	0	0	0	0	0	0	0	0	0	0			
				0	0	0	0	0	0	0	0	0	0	0			
				0	0	0	0	0	0	0	0	0	0	0			
Lagging Indicator				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				1	0	0	0	0	0	0	0	0	0	0	1		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator				18	13	11	12	10	7	14	10	15	110				
				25	26	33	46	54	58	64	78	94	478				
				1	0	0	0	0	0	2	0	0	3				
				10	10	6	12	14	13	17	16	21	119				
				0	1	1	1	1	1	1	1	1	8				
				0	2	1	1	1	1	1	1	1	9				
				0	1	1	1	1	1	1	1	1	8				
Energy Efficiency				Unit													
				KW	1280.438	1776.787	1556.535	2057.835	1675	1808.738	3109	2445	2530	18239.333			
				LTR	60566.59	75708.24	112048.2	113562.4	151416.47	113562.35	160501.46	215011.39	171100.61	1173477.645			
				FUEL	816.259	1860.509	1232.47	1485.921	1612	460.4	947	903.505	557	9875.063			
				PAPER	4	3.5	5	4.5	4	3.5	3	5	4	36.5			
				BATTERY	0	0	0	0	0	0	0	0	0	0	0		
				TYRE	0	0	0	0	4	0	0	0	0	0	4		
Waste Management				Unit													
				GENERAL WASTE (Food,Cloths Paper& plastic)	KG	0	8	15	15	21	30	157	460	262	968		
				SEWAGE WATER	GLN	0	2000	4000	6000	6000	8000	6000	6000	6000	44000		
				CONCRETE WASTE	KG	0	0	0	0	0	0	0	350	150	500		
				HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0		
				HAZARDOUS WSTE SOLID	KG	0	0	0	0	0	0	0	0	0	0		
				PAPER RECYCLING -A4 &A3	KG	0	0.5	1	0.5	1	0.5	0.5	0.5	0.5	0.5	5	
				PRINTER TONER / CARTRIDGE RECYCLING	QTY	2	1	4	3	3	2	3	2	4	24		



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location			Start of Month	JANUARY		Year	2025
Scope of Work			End of Month	MARCH			
Contractor Contact		Name	Contact Number	GOALS			
				Descriptions	Actual	Target	Formulas
Project manager	ANANDAKRISHNAN	90773597		Total Injury Frequency	0	0	$TIF = \frac{(MT+RW+LTI) \times 1000,000}{Total Manhours}$
				Recordable Injury Frequency	0	0	$RIF = \frac{(MT+RW+LTI) \times 1000,000}{Total Manhours}$
				Lost time injury Frequency	0	0	$LTI = \frac{(LTI) \times 1000,000}{Total Manhours}$
Site Incharge	ARUNKUMAR	92106562		Motor Vehicle Incidence Rate	0	0	$MVIR = \frac{\text{Number of vehicle incidents} \times 1000,000}{Total kilometer driven}$
				Injury severity	0	0	$INJURY = \frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$
				Reporting			
				To	QHSE Manager		
				Copy	Project Manager		
				Location	Samad Al Shan		
				Client	NEDC		
Exposure Hours							
				JANUARY	FEBRUARY	MARCH	APRIL
				MAY	JUNE	JULY	AUGUST
				SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
							TOTAL
				18	13	10	41
				2736	2288	1760	6784
				2736	2288	1760	6784
				437006	439294	441054	441054
				0	0	0	0
				2827	2387	2492	7706
				19	22	22	63
				0	0	0	0
				0	0	0	0
Lagging Indicator							
				0	0	0	0
				0	0	0	0
				0	0	0	0
				0	0	0	0
				0	0	0	0
				0	0	0	0
				0	0	0	0
				0	0	0	0
				0	0	0	0
				9	3	2	14
				1	0	0	1
Leading Indicator							
				0	0	0	0
				0	0	0	0
				0	0	0	0
				10	3	3	16
				0	0	0	0
				1	2	1	4
				1	1	0	2
Energy Efficiency							
				Unit			
				KW	0	0	0
				LTR	0	0	0
				LTR	0	0	0
				KG	0	0	0
				QTY	0	0	0
				QTY	0	0	0
Waste Management							
				Unit			
				KG	0	0	0
				GLN	0	0	0
				KG	0	0	0
				LTR	0	0	0
				KG	0	0	0
				QTY	0	0	0
				QTY	0	0	0



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	AL WUSTA	Start of Month	JANUARY		Year	2025							
Scope of Work	OPERATION AND MAINTENANCE OF SEWAGE TREAT	End of Month	MAY										
Contractor Contact		Name	Contact Number	GOALS		Formulas							
MECHANICAL ENGINEER	SABERY SOLAIMAN	93201434		Descriptions	Actual	Target							
				Total Injury Frequency	0	0	$TIF = \frac{(MT+RW+LT) \times 1000,000}{Total Manhours}$						
				Recordable Injury Frequency	0	0	$RIF = \frac{(MT+RW+LT) \times 1000,000}{Total Manhours}$						
				Lost time injury Frequency	0	0	$LTIF = \frac{(LT) \times 1000,000}{Total Manhours}$						
				Motor Vehicle Incidence Rate	0	0							
				Injury severity	0	0							
				Reporting									
				To	QHSE Manager								
				Copy	Project Manager								
				Location	STP MAHOUT								
				Client	NAMA WATER SERVICES								
Exposure Hours		JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER		TOTAL									
		3	3	3	3	5							17
		744	576	720	720	1040							3800
		744	576	720	720	1040							3800
		15214	16490	17040	17930	18970							18970
		0	0	0	0	0							0
		1130	949	735	1020	657							4482
		31	24	30	30	26							141
		0	0	0	0	0							0
		0	0	0	0	0							0
		TOTAL NUMBER OF EMPLOYEES ON CONTRACT											
		TOTAL MAN-HOURS (inclusive of Overtime)											
		TOTAL MAN-HOURS WITHOUT LT											
		CUMULATIVE MAN-HOURS IN YEAR WITHOUT LT											
		CUMULATIVE MAN-HOURS IN YEAR WITH LT											
		TOTAL KM DRIVEN IN MONTH											
		TOTAL NUMBER OF SAFE DAY											
		TOTAL NUMBER OF LT DAY											
		TOTAL NUMBER OF RESTRICTED WORK DAY											
		TOTAL NUMBER OF FATALITY											0
		TOTAL NUMBER OF LOST TIME INJURIES (LT) IN MONTH											0
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH											0
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH											0
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH											0
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OI) IN MONTH											0
		TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH											0
		TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH											0
		TOTAL NUMBER OF ENVIRONMENTAL INCIDENT											0
		TOTAL NUMBER OF FIRE INCIDENT											0
		TOTAL NUMBER OF NON WORK RELATED ACCIDENT											0
		TOTAL NUMBER OF DANGEROUS OCCURRENCE											0
		TOTAL NUMBER OF ASSET / PROPERTY DAMAGE											0
		TOTAL NUMBER OF UNSAFE CONDITION											72
		TOTAL NUMBER OF UNSAFE ACT											2
Lagging Indicator		JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER		TOTAL									
		0	0	0	0	0							0
		0	0	0	0	0							0
		0	0	0	0	0							0
		0	0	0	0	0							0
		0	0	0	0	0							0
		0	0	0	0	0							0
Leading Indicator		JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER		TOTAL									
		0	1	0	0	0							1
		31	24	30	30	26							141
		1	1	1	1	1							5
		16	14	12	15	15							72
		1	1	1	1	1							5
		2	2	2	1	1							8
		0	0	0	0	0							0
Energy Efficiency		JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER		TOTAL									
		0	0	0	0	0							0
		0	0	0	0	0							0
		0	0	0	0	0							0
		0	0	0	0	0							0
		0	0	0	0	0							0
Waste Management		JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER		TOTAL									
		KG	10	15	13	20	8						66
		GLN	0	0	5000	0	0						5000
		KG	0	0	0	0	0						0
		LTR	0	0	0	0	0						0
		HAZARDOUS WSTE SOLID	KG	0	0	0	0						0
		PAPER RECYCLING -A4 &A3	KG	0	0	0	0						0
		PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0						0



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location			Start of Month			JANUARY		Year		2025					
Scope of Work			End of Month			JUNE									
Contractor Contact		Name	Contact Number	GOALS						Formulas					
Project manager	Ahmed Al Maskari	95946941	Descriptions	Actual	Target										
Site Incharge	Taha Irfan	93201474	Total Injury Frequency	0	0										
			Recordable Injury Frequency	0	0										
			Lost time injury Frequency	0	0										
			Motor Vehicle Incidence Rate	0	0										
			Injury severity	0	0										
Reporting															
HSE Representative	Officer Office	96484822	To	QHSE Manager											
			Copy	Project Manager											
			Location	Sur											
Exposure Hours			Client	Madayan											
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
			29	59	29	14	14	11						156	
			TOTAL MAN-HOURS (inclusive of Overtime)	7124	7556	6908	3772	3980	3148					32488	
			TOTAL MAN-HOURS WITHOUT LTI	7124	7556	6908	3772	3980	3148					32488	
			CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI	167166	174722	181630	185402	189382	192530					192530	
			CUMULATIVE MAN-HOURS IN YEAR WITH LTI	0	0	0	0	0	0					0	
			TOTAL KM DRIVEN IN MONTH	1203	991.8	1039	706	513	390					4842.8	
			TOTAL NUMBER OF SAFE DAY	31	31	31	30	31	30					184	
			TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0					0	
			TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0					0	
Lagging Indicator			TOTAL NUMBER OF FATALITY	0	0	0	0	0	0					0	
			TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0	0					0	
			TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0	0					0	
			TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0					0	
			TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	0	0	0					0	
			TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OI) IN MONTH	0	0	0	0	0	0					0	
			TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH	0	0	0	0	0	0					0	
			TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH	0	0	0	0	0	0					0	
			TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0					0	
			TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0					0	
			TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0					0	
			TOTAL NUMBER OF DANGEROUS OCCURRENCE	0	0	0	0	0	0					0	
Leading Indicator			TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0					0	
			TOTAL NUMBER OF UNSAFE CONDITION	3	3	2	2	2	0					12	
			TOTAL NUMBER OF UNSAFE ACT	0	1	0	0	0	0					1	
Energy Efficiency			HSE INDUCTION CONDUCTED	0	0	0	0	0	0					0	
			TOOLBOX TALK CONDUCTED	0	0	0	0	0	0					0	
			AUDITS CONDUCTED	0	0	0	0	0	0					0	
			OBSERVATION CONDUCTED	3	4	2	2	1	0					12	
			HSE MEETING CONDUCTED	0	0	0	0	0	0					0	
			HSE TRAINING CONDUCTED	0	0	0	0	0	0					0	
			MOCK DRILL CONDUCTED	0	0	0	0	0	0					0	
			Unit												
			ELECTRICITY	KW	2.758	2.758	2.758	3.526	3.526	3.526			18852		
			WATER	LTR	118.750	118.750	118.750	118.750	118.750	118.750			712500		
			FUEL	LTR	240	198	207	141	102	78				966	
			PAPER	KG	2	2	3	4	4	6				21	
			BATTERY	QTY	0	0	0	0	0	0				0	
			TYRE	QTY	0	0	0	0	5	0				5	
Waste Management			Unit												
			GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	150	150	100	100	100	75				675	
			SEWAGE WATER	GLN	2000	2000	1500	1500	1500	1000				9500	
			CONCRETE WASTE	KG	0	0	0	0	0	0				0	
			HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0				0	
			HAZARDOUS WSTE SOLID	KG	0	0	0	0	0	0				0	
			PAPER RECYCLING -A4 &A3	KG	0	0	0	1	1	0				2	
			PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0				0	



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	MAJIS 14- BOO RO PLANT			Start of Month	JANUARY		Year	2025								
Scope of Work	PROJECT WATER			End of Month	MAY											
Contractor Contact		Name	Contact Number	GOALS					Formulas							
Project manager	AJIT NARAYANAN	98918902		Descriptions			Actual	Target								
				Total Injury Frequency	0	0			TIF= $\frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$							
				Recordable Injury Frequency	0	0			RIF= $\frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$							
				Lost time injury Frequency	0	0			LTIF = $\frac{(LTi) \times 1000,000}{Total Manhours}$							
Site Incharge	EMAD EL DIN	95962494		Motor Vehicle Incidence Rate	0	0			MVIR = $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$							
				Injury severity	0	0			RW days + LTi days							
				Reporting					Injury severity = $\frac{RW \text{ days} + LTi \text{ days}}{\text{Total Manhours}}$							
HSE Representative	ABHIJITH AK	93800917		To	QHSE Manager											
				Copy	Project Mnager											
				Location	Head Office											
				Client	MAJIS											
Exposure Hours										TOTAL						
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	
				53	43	65	51	31								243
				TOTAL MAN-HOURS (inclusive of Overtime)	10219	15182	15795	14280	10571							66047
				TOTAL MAN-HOURS WITHOUT LTI	10219	15182	15795	14280	10571							66047
				CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI	23526	23526	23526	23526	23526							23526
				CUMULATIVE MAN-HOURS IN YEAR WITH LTI	0	0	0	0	0							0
				TOTAL KM DRIVEN IN MONTH	11010	11147	10669	9774	25414							68014
				TOTAL NUMBER OF SAFE DAY	28	24	27	26	28							133
				TOTAL NUMBER OF LTI DAY	0	0	0	0	0							0
				TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0							0
Lagging Indicator																
				TOTAL NUMBER OF FATALITY	0	0	0	0	0							0
				TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0							0
				TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0							0
				TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0							0
				TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	0	0							0
				TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OI) IN MONTH	0	0	0	0	0							0
				TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH	0	0	0	0	0							0
				TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH	0	0	0	0	0							0
				TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0							0
				TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0							0
				TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0							0
				TOTAL NUMBER OF DANGEROUS OCCURRENCE	0	0	0	0	0							0
				TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0							0
				TOTAL NUMBER OF UNSAFE CONDITION	2	2	2	2	0							8
				TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	1							1
Leading Indicator																
				HSE INDUCTION CONDUCTED	16	18	46	16	24							120
				TOOLBOX TALK CONDUCTED	27	24	27	26	28							132
				AUDITS CONDUCTED	1	1	1	1	1							5
				OBSESSION CONDUCTED	10	10	6	6	8							40
				HSE MEETING CONDUCTED	4	4	4	4	4							20
				HSE TRAINING CONDUCTED	1	1	1	1	1							5
				MOCK DRILL CONDUCTED	1	1	1	1	1							5
Energy Efficiency																
				Unit:												
				ELECTRICITY	KW	4900	5123	4241	20527	29163						63954
				WATER	LTR	1563069	1871216	2154744	1586713	1662176						8837918
				FUEL	LTR	2022	2229	2133	1769.77	2983						11136.77
				PAPER	KG	6	6	6	5	6						29
				BATTERY	QTY	0	0	0	0	0						0
				TYRE	QTY	0	0	0	0	0						0
Waste Management																
				Unit:												
				GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	2500	2500	2500	7500	10000						25000
				SEWAGE WATER	GLN	39977	49972	59999	94998	65003						309949
				CONCRETE WASTE	KG	0	0	0	0	0						0
				HAZARDOUS WSTE SOLID	LTR	0	0	0	0	0						0
				PAPER RECYCLING -A4 &A3	KG	0	0	0	0	0						0
				PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	1	0	1	1						3



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	MAJIS 17	Start of Month	January	Year	2025												
Scope of Work	PROCESSWATER NETWORK EXTENSION	End of Month	December														
Contractor Contact		Name	Contact Number	GOALS													
Project manager	Sabry Soliman	93201434		Descriptions	Actual	Target	Formulas										
				Total Injury Frequency	0	0	$TIF = \frac{(MT+RW+LT) \times 1000,000}{Total Manhours}$										
				Recordable Injury Frequency	0	0	$RIF = \frac{(MT+RW+LT) \times 1000,000}{Total Manhours}$										
				Lost time injury Frequency	0	0	$LTIF = \frac{(LT) \times 1000,000}{Total Manhours}$										
				Motor Vehicle Incidence Rate	0	0	$MVIR = \frac{\text{Number of vehicle incidents} \times 1000,000}{Total kilometer driven}$										
				Injury severity	0	0	$INJURY = \frac{RW \text{ days} + LT \text{ days}}{\text{Total Manhours}}$										
Reporting																	
				To	QHSE MANAGER												
				Copy	PROJECT MANAGER												
				Location	MAJIS 17												
				Client	MAJIS												
Exposure Hours				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
	TOTAL NUMBER OF EMPLOYEES ON CONTRACT												8	8	10	26	
	TOTAL MAN-HOURS (inclusive of Overtime)												2080	1872	2262	6214	
	TOTAL MAN-HOURS WITHOUT LTI												2080	1872	2262	6214	
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI												2080	3952	6214	6214	
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI												0	0	0	0	
	TOTAL KM DRIVEN IN MONTH												6110	11150	2225	18485	
	TOTAL NUMBER OF SAFE DAY												26	26	26	78	
	TOTAL NUMBER OF LTI DAY												0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY												0	0	0	0	
Lagging Indicator																	
	TOTAL NUMBER OF FATALITY												0	0	0	0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH												0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH												0	0	0	0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH												0	0	0	0	
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH												0	0	0	0	
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OI) IN MONTH												0	0	0	0	
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH												0	0	0	0	
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH												0	0	0	0	
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT												0	0	0	0	
	TOTAL NUMBER OF FIRE INCIDENT												0	0	0	0	
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT												0	0	0	0	
	TOTAL NUMBER OF DANGEROUS OCCURRENCE												0	0	0	0	
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE												0	0	0	0	
	TOTAL NUMBER OF UNSAFE CONDITION												2	1	1	4	
	TOTAL NUMBER OF UNSAFE ACT												2	2	2	6	
Leading Indicator																	
	HSE INDUCTION CONDUCTED												0	11	10	21	
	TOOLBOX TALK CONDUCTED												0	26	26	52	
	AUDITS CONDUCTED												2	0	2		
	OBSESSION CONDUCTED												2	37	27	66	
	HSE MEETING CONDUCTED												1	3	2	6	
	HSE TRAINING CONDUCTED												1	1	1	3	
	MOCK DRILL CONDUCTED												0	1	0	1	
Energy Efficiency																	
		Unit															
	ELECTRICITY	KW											0	0	3177.489	3177.489	
	WATER	LTR											0	0	0	0	
	FUEL	LTR											0	3549.403	717	4265.403	
	PAPER	KG											0	0	0	0	
	BATTERY	QTY											0	0	0	0	
	TYRE	QTY											0	0	0	0	
Waste Management																	
		Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG											0	0	0	0	
	SEWAGE WATER	GLN											0	5000	5000	10000	
	CONCRETE WASTE	KG											0	0	0	0	
	HAZARDOUS WASTE LIQUID	LTR											0	0	0	0	
	HAZARDOUS WSTE SOLID	KG											0	0	0	0	
	PAPER RECYCLING -A4 &A3	KG											0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING	QTY											0	0	0	0	



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	MAJIS 16	Start of Month	January	Year	2025			
Scope of Work	PROCESS WATER NETWORK EXTENSION AT SOHAR FREE ZONE (SFZ) PHASE 2 TO JA SOLAR-TENDER NU: MAJIS/16/2025	End of Month	December					
Contractor Contact	Name	Contact Number	GOALS					
			Descriptions	Actual	Target			
Project manager	Sabry Soliman	93201434	Total Injury Frequency	0	0			
			Recordable Injury Frequency	0	0			
			Lost time injury Frequency	0	0			
Site Incharge	Emad EL Din Ahmed	95962494	Motor Vehicle Incidence Rate	0	0			
			Injury severity	0	0			
			Reporting					
			To	QHSE LEAD				
			Copy	PROJECT MANAGER				
HSE Representative	Harikrishna m.b	99515712	Location	MAJIS 16				
			Client	MAJIS				
			JANUARY FEBRUARY MARCH APRIL MAY JUNE	JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER	TOTAL			
Exposure Hours								
			TOTAL NUMBER OF EMPLOYEES ON CONTRACT		31	43	51	125
			TOTAL MAN-HOURS (inclusive of Overtime)		8060	11180	12090	31330
			TOTAL MAN-HOURS WITHOUT LTI		8060	11180	12090	31330
			CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI		8060	19240	31330	31330
			CUMULATIVE MAN-HOURS IN YEAR WITH LTI		0	0	0	0
			TOTAL KM DRIVEN IN MONTH		6110	3548	2225	11883
			TOTAL NUMBER OF SAFE DAY		26	26	26	78
			TOTAL NUMBER OF LTI DAY		0	0	0	0
			TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0
Lagging Indicator								
			TOTAL NUMBER OF FATALITY		0	0	0	0
			TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH		0	0	0	0
			TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH		0	0	0	0
			TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH		0	0	0	0
			TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH		0	0	0	0
			TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OII) IN MONTH	0	0	0	0	0
			TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH		0	0	0	0
			TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH		0	0	0	0
			TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0
			TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0
			TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0
			TOTAL NUMBER OF DANGEROUS OCCURRENCE		0	0	0	0
			TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0
			TOTAL NUMBER OF UNSAFE CONDITION		2	2	2	6
			TOTAL NUMBER OF UNSAFE ACT		2	2	2	6
Leading Indicator								
			HSE INDUCTION CONDUCTED		0	11	10	21
			TOOLBOX TALK CONDUCTED		26	26	26	78
			AUDITS CONDUCTED		0	2	0	2
			OBSERVATION CONDUCTED		0	37	27	64
			HSE MEETING CONDUCTED		1	3	2	6
			HSE TRAINING CONDUCTED		1	1	1	3
			MOCK DRILL CONDUCTED		0	1	0	1
Energy Efficiency			Unit					
			ELECTRICITY	KW	0	0	3177.489	3177.489
			WATER	LTR	0	0	0	0
			FUEL	LTR	0	3548.403	1415	4963.403
			PAPER	KG	0	0	0	0
			BATTERY	QTY	0	0	0	0
			TYRE	QTY	0	0	0	0
Waste Management			Unit					
			GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	0	0	0	0
			SEWAGE WATER	GLN	0	5000	5000	10000
			CONCRETE WASTE	KG	0	0	0	0
			HAZARDOUS WASTE LIQUID	LTR	0	0	0	0
			HAZARDOUS WSTE SOLID	KG	0	0	0	0
			PAPER RECYCLING -A4 &A3	KG	0	0	0	0
			PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	Sohar/MAJIS			Start of Month		JANUARY			Year	2025									
Scope of Work	PROCESS WATER PUMPING SYSTEM UPGRADE PROJECT, MADAYN IPS MAJIS/13/2024			End of Month		DECEMBER													
Contractor Contact	Name	Contact Number	GOALS																
			Descriptions			Actual		Target		Formulas									
Project manager	AJITH NARAYANAN	98918902	Total Injury Frequency 0 Recordable Injury Frequency 0 Lost time injury Frequency 0																
Site Incharge	AJITH NARAYANAN	98918902	Motor Vehicle Incidence Rate 0 Injury severity 0																
HSE Representative	ABIJITH	93800917	Reporting To HSE MANGER Copy WATER PROJECTS DEPARTMENT MANAGER Location MAJIS-13 Client MAJIS																
			TIF = $\frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$ RIF = $\frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$ LTIF = $\frac{(LTi) \times 1000,000}{Total Manhours}$ MVIR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{Total kilometer driven}$ Injury severity = $\frac{RW \text{ days} + LTi \text{ days}}{\text{Total Manhours}}$																
			JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER TOTAL																
			7 14 18 49 71 121 144 112 37 22 14 721 594 6544 4374 13720 24211 31460 33678 29790 30240 9990 5720 3536 193857 594 6544 4374 13720 24211 31460 33678 29790 30240 9990 5720 3536 193857 2772 9316 13690 27410 51621 83081 116759 146549 176789 186779 192499 196035 196035 0 0 0 0 0 0 0 0 0 0 0 0 0 11168 11147 10699 9065 25414 16651 14393 18075 15233 6110 3584 3828 145367 26 24 27 26 28 23 31 31 30 30 26 26 328 0																
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT TOTAL MAN-HOURS (Include of Overtime) TOTAL MAN-HOURS WITHOUT LTI CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI CUMULATIVE MAN-HOURS IN YEAR WITH LTI TOTAL KM DRIVEN IN MONTH TOTAL NUMBER OF SAFE DAY TOTAL NUMBER OF LTI DAY TOTAL NUMBER OF RESTRICTED WORK DAY																		
	TOTAL NUMBER OF FATALITY 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OII) IN MONTH 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH 0 1 0 0 0 0 0 2 0 0 0 0 3 TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF ENVIRONMENTAL INCIDENT 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF FIRE INCIDENT 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF NON WORK RELATED ACCIDENT 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF DANGEROUS OCCURRENCE 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF ASSET / PROPERTY DAMAGE 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL NUMBER OF UNSAFE CONDITION 3 1 2 2 2 1 5 3 5 0 0 24 TOTAL NUMBER OF UNSAFE ACT 0 0 0 0 0 0 3 2 0 0 0 0 5																		
	HSE INDUCTION CONDUCTED 0 0 0 0 0 0 0 0 0 0 0 0 0 TOOLBOX TALK CONDUCTED 26 24 27 26 28 23 31 31 30 30 26 31 333 AUDITS CONDUCTED 0 0 0 0 0 0 0 0 0 0 0 0 0 OBSERVATION CONDUCTED 16 6 8 4 12 6 8 13 8 8 8 12 109 HSE MEETING CONDUCTED 1 1 1 1 1 1 1 1 1 1 1 1 12 HSE TRAINING CONDUCTED 1 1 1 1 1 2 2 1 1 1 1 1 14 MOCK DRILL CONDUCTED 1 1 1 1 1 2 2 0 0 0 0 0 9																		
Lagging Indicator	Unit																		
	ELECTRICITY KW 475.4 475.4 475.4 25527 25527 25527 8991 8991 8991 8324.66 8324.66 8324.66 129954.18 WATER LTR 1863009 1863009 1863009 1539673 1539673 1539673 296523 296523 296523 296523 263189 263189 263189 11884182																		
	FUEL LTR 5084.466 5084.466 5084.466 1038.3 1038.3 1038.3 2216.4 2216.4 2216.4 1883.06 1883.06 1883.06 30666.678																		
	PAPER KG 6 6 6 5.3 5.3 5.3 7.3 7.3 7.3 5 5 5 70.8																		
	BATTERY QTY 0 0 0 0 0 0 0 0 0 0 0 0 0																		
	TYRE QTY 0 0 0 0 0 0 0 0 0 0 0 0 0																		
	Unit																		
	GENERAL WASTE (Food,Cloths ,Paper& plastic) KG 2500 2500 2500 7500 10000 2500 2500 2500 7500 7500 2500 2500 52500																		
	SEWAGE WATER GLN 39977 49972 59999 94998 65003 39977 49972 59999 94998 94998 39977 49972 739842																		
	CONCRETE WASTE KG 0 0 0 0 0 0 0 0 0 0 0 0 0																		
Energy Efficiency	HAZARDOUS WASTE LIQUID LTR 0 0 0 0 0 0 0 0 0 0 0 0 0																		
	HAZARDOUS WSTE SOLID KG 0 0 0 0 0 0 0 0 0 0 0 0 0																		
	PAPER RECYCLING -A4 &A3 KG 0 0 0 0 0 0 0 0 0 0 0 0 0																		
	PRINTER TONER / CARTRIDGE RECYCLING QTY 0 1 0 1 1 0 1 0 1 1 0 1 7																		
	Unit																		
Waste Management	GENERAL WASTE (Food,Cloths ,Paper& plastic) KG 2500 2500 2500 7500 10000 2500 2500 2500 7500 7500 2500 2500 52500																		
	SEWAGE WATER GLN 39977 49972 59999 94998 65003 39977 49972 59999 94998 94998 39977 49972 739842																		
	CONCRETE WASTE KG 0 0 0 0 0 0 0 0 0 0 0 0 0																		
	HAZARDOUS WASTE LIQUID LTR 0 0 0 0 0 0 0 0 0 0 0 0 0																		
	HAZARDOUS WSTE SOLID KG 0 0 0 0 0 0 0 0 0 0 0 0 0																		



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	BIO GAS TO ENERGY PROJECT BARKA AND AMERAT	Start of Month	OCTOBER	Year	2025											
Scope of Work	INATLLATION OF BIO GAS TO ENERGY PLANT	End of Month	DECEMBER													
Contractor Contact																
Project manager	Yasser Mohammed	99538431	Descriptions	Actual	Target											
			Total Injury Frequency	0	0											
			Recordable Injury Frequency	0	0											
			Lost time injury Frequency	0	0											
			Motor Vehicle Incidence Rate	0	0											
			Injury severity	0	0											
Reporting																
			To	QHSE MANAGER												
			Copy	PROJECT MANAGER												
			Location	BARKA AND AMERAT												
			Client	BE'AH AND VEOLIA												
Exposure Hours																
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
												19	18	16	53	
												2484	828	1066	4378	
												2484	828	1066	4378	
												2484	3312	4378	4378	
												0	0	0	0	
												0	0	0	0	
												43	31	19	93	
												0	0	0	0	
												0	0	0	0	
Lagging Indicator																
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	2	0	2	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	5	4	9	
												0	2	2	4	
Leading Indicator																
												5	3	5	13	
												43	31	19	93	
												2	2	3	7	
												11	15	19	45	
												2	2	2	6	
												0	2	0	2	
												0	2	0	2	
Energy Efficiency						Unit										
						KW						0	0	0	0	
						LTR						0	0	0	0	
						LTR						0	0	0	0	
						KG						0	0	0	0	
						QTY						0	0	0	0	
						QTY						0	0	0	0	
Waste Management						Unit										
						KG						635	121	120	876	
						GLN						0	0	0	0	
						KG						0	55	0	55	
						LTR						0	0	0	0	
						KG						0	0	0	0	
						QTY						0	0	0	0	
						QTY						0	0	0	0	



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



YEAR 2025 CONTRACTOR H.S.E PERFORMANCE





YEAR 2025 CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE

Location	SEEB	Start of Month	JANUARY				Year	2025									
Scope of Work	WATER O&M	End of Month	DECEMBER														
Contractor Contact	Name	Contact Number	GOALS			Formulas											
			Descriptions	Actual	Target	(MT+RW+LT)X 1000,000 Total Manhours											
Project manager	Ayman	91343832	Total Injury Frequency	0	0												
			Recordable Injury Frequency	0	0												
Site Incharge	Ayman	91343832	Lost time injury Frequency	0	0												
			Motor Vehicle Incidence Rate	0	0												
HSE Representative	Nabil	71974382	Injury severity	0	0												
			Reporting			(MT+RW+LT)X 1000,000 Total Manhours											
Exposure Hours			To	QHSE MANGER													
			Copy	WATER O&M MANAGER													
Lagging Indicator			Location	SEEB													
			Client	NAMA WATER SERVICE													
Leading Indicator			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
			TOTAL NUMBER OF EMPLOYEES ON CONTRACT	114	114	114	114	114	122	122	122	122	122	122	1416		
Energy Efficiency			TOTAL MAN-HOURS (inclusive of Overtime)	42408	38304	42408	41040	42408	41040	45384	45384	43920	45384	43920	45384	516984	
			TOTAL MAN-HOURS WITHOUT LTI	42408	38304	42408	41040	42408	41040	45384	45384	43920	45384	43920	45384	516984	
Waste Management			CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI	1770780	1809084	1851492	1892532	1934940	1975980	2021364	2067648	2110668	2156052	2199972	2245356	2245356	
			CUMULATIVE MAN-HOURS IN YEAR WITH LTI	0	0	0	0	0	0	0	0	0	0	0	0		
Exposure Hours			TOTAL KM DRIVEN IN MONTH	22000	20000	21000	20000	21000	22000	19000	20000	21000	20000	21000	21000	248000	
			TOTAL NUMBER OF SAFE DAY	31	28	31	30	31	30	31	31	30	31	30	31	365	
Lagging Indicator			TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator			TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF LOST TIME INJURIES (LT) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0	
Energy Efficiency			TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management			TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0	
Exposure Hours			TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0	
Lagging Indicator			TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator			TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF DANGEROUS OCCURRANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
Energy Efficiency			TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF UNSAFE CONDITION	0	0	0	0	0	1	1	0	1	0	0	0	4	
Waste Management			TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	
			Unit	KW	608.862	1130.588	1682.609	2581.41	1767.094	1736.855	3132.233	3000.576	2353.715	1210.64	1.565.16	21367.111	
Exposure Hours			Unit	LTR	791.41	400.12	340	882.88	946.64	988.83	1002.08	1075.54	1039.5	680.53	1550.93	2381.15	12077.61
			Unit	LTR	13568.15	1231.122	11078.224	10345.52	11627.202	15461.702	14818.965	16998.944	16862.061	15931.481	16841.212	14674.969	159426.452
Lagging Indicator			Unit	KG	0.3	0.2	0.15	0.2	0.25	0.2	0.25	0.2	0.25	0.2	0.15	0.2	2.55
			Unit	QTY	0	0	2	0	0	7	1	0	2	2	1	1	16
Energy Efficiency			Unit	QTY	4	4	0	0	4	8	4	0	8	6	0	38	
			Unit	KG	31.3	25.2	18.15	21.2	20.25	15.2	14.25	27.2	22.25	17.2	15.15	17.2	244.55
Waste Management			Unit	GLN	20000	21000	18000	19000	18000	19000	18000	17000	18000	19000	18000	19000	224000
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposure Hours			Unit	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposure Hours			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposure Hours			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposure Hours			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposure Hours			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Exposure Hours			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			Unit	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency			Unit	KG	0	0	0										



YEAR 2025 CONTRACTOR H.S.E PERFORMANCE

Location			DHAHARA			Start of Month			JANUARY			Year		2025														
Scope of Work			WATER O&M			End of Month			DECEMBER																			
Contractor Contact		Name	Contact Number	GOALS									Formulas															
Project manager	Eng.Khalid Salama	99104563		Descriptions			Actual		Target																			
				Total Injury Frequency			0		0		TIF= $\frac{(\text{MT}+\text{RW}+\text{LTI}) \times 1000.000}{\text{Total Manhours}}$																	
Site Incharge	Rafat Ahmed	96293848		Recordable Injury Frequency			0		0		RIF= $\frac{(\text{MT}+\text{RW}+\text{LTI}) \times 1000.000}{\text{Total Manhours}}$																	
				Lost time injury Frequency			0		0		LTIF= $\frac{(\text{LTI}) \times 1000.000}{\text{Total Manhours}}$																	
HSE Representative	Azzan AlBahri	92808343		Reporting																								
				To	QHSE Manager																							
				Copy	Water O & M Manager																							
				Location	AIDdahirah Project																							
Exposure Hours				Client	PAW / NAMA						MVR = $\frac{(\text{Number of vehicle incidents}) \times 1000.000}{\text{Total kilometer driven}}$																	
											Injury severity = $\frac{\text{RW days} + \text{LTI days}}{\text{Total Manhours}}$																	
Lagging Indicator				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL												
				233	235	233	231	233	233	232	236	235	234	236	235	235	2866											
				TOTAL NUMBER OF EMPLOYEES ON CONTRACT																								
				TOTAL MAN-HOURS (inclusive of Overtime)																								
				65007	59220	43338	62370	65007	62370	64728	65844	63450	65289	63720	65565	65565	745908											
				TOTAL MAN-HOURS WITHOUT LTI																								
				65007	59220	43338	62370	65007	62370	64728	65844	63450	65289	63720	65565	65565	745908											
				CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI																								
				2866943	2928163	2971501	3033871	3098878	3161248	3225976	3291820	3355270	3420559	3484279	3549844	3549844	3549844											
				CUMULATIVE MAN-HOURS IN YEAR WITH LTI																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL KM DRIVEN IN MONTH																								
				117835	118309	116724	116009	114328	112581	11258	112446	114810	115782	113690	118365	118365	1384137											
				TOTAL NUMBER OF SAFE DAY																								
				31	28	31	30	31	30	31	31	31	30	31	30	31	31	365										
				TOTAL NUMBER OF LTI DAY																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF RESTRICTED WORK DAY																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Leading Indicator				TOTAL NUMBER OF FATALITY																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
Leading Indicator				TOTAL NUMBER OF ENVIRONMENTAL INCIDENT																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF FIRE INCIDENT																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF NON WORK RELATED ACCIDENT																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF DANGEROUS OCCURANCE																								
Leading Indicator				TOTAL NUMBER OF ASSET / PROPERTY DAMAGE																								
				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0								
				TOTAL NUMBER OF UNSAFE CONDITION																	18							
				5	4	2	0	2	0	2	0	2	0	0	0	0	0	0	0	0								
				MOCK DRILL CONDUCTED																	4							
				1	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0								
				Unit																								
Energy Efficiency				ELECTRICITY	KW	1101.09	1200.01	1165.04	1200.01	1201.04	1131.09	1200.11	1145.02	1201.1	1101.09	1165.04	1201.4	14012.4										
				WATER	LTR	123.21	119.09	117.01	119.09	123.18	129.21	117.11	117.05	124.11	123.21	117.01	123.18	1452.46										
				FUEL	LTR	79,431.03	80,423.06	78,421.05	79,401.02	78,431.01	81,431.03	77,401.07	77,421.05	77,431.12	79,431.03	78,421.05	78,431.01	946074.53										
				PAPER	KG	2	3	2	3	2	3	2	3	2	3	2	3	27										
				BATTERY	QTY	1	2	1	3	2	2	2	1	2	1	3	2	23										
				TYRE	QTY	8	12	4	8	4	4	8	3	4	6	6	3	4	68									
				Unit																								
				GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	230.94	242.25	230.94	261.71	211.96	238.46	219.53	230.94	223.32	211.96	238.46	238.46	2778.39										
				SEWAGE WATER	GLN	50	43	44	41	39	41	44	42	41	40.9	41	39	505.9										
				CONCRETE WASTE	KG	28	35	32	31	26	29	32	35	31	31	29	35	374										
Waste Management				HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0							
				HAZARDOUS WASTE SOLID	KG	7	5	4	6	4																		



YEAR 2025 CONTRACTOR H.S.E PERFORMANCE





YEAR 2025 CONTRACTOR H.S.E PERFORMANCE





YEAR 2025 CONTRACTOR H.S.E PERFORMANCE





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE







YEAR 2025 CONTRACTOR H.S.E PERFORMANCE

Location		Daleel STP			Start of Month		January			Year		2025									
Scope of Work		Operation & Maintenance			End of Month		December														
Contractor Contact		Name	Contact Number	GOALS					Formulas												
				Descriptions		Actual		Target													
Project manager	Abdel Alim Ibrahim Ali	(+968) 98292246	Total Injury Frequency	0	0	$LTIF = \frac{(MT+RW+LTI) \times 1000,000}{Total Manhours}$															
Site Incharge	Ashish W Shirao		Recordable Injury Frequency	0	0	$RIF = \frac{(MT+RW+LTI) \times 1000,000}{Total Manhours}$															
			Lost time injury Frequency	0	0	$LTIF = \frac{(LTI) \times 1000,000}{Total Manhours}$															
			Motor Vehicle Incidence Rate	0	0	$MTIR = \frac{MT}{Total Manhours}$															
			Injury severity	0	0	$IVIR = \frac{Number of vehicle incidents \times 1000,000}{Total kilometer driven}$															
HSE Representative				Reporting																	
				To	QHSE Manager																
				Copy	Water O & M Manager																
				Location	Masrooq																
Exposure Hours				Client	Daleel Petro:			$RW = \frac{RW \text{ days} + LT \text{ days}}{Total Manhours}$													
						JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL			
TOTAL NUMBER OF EMPLOYEES ON CONTRACT				2	2	2	2	2	2	2	2	2	2	2	2	24					
TOTAL MAN-HOURS (inclusive of Overtime)				744	672	744	720	744	720	744	720	744	720	744	720	744	8760				
TOTAL MAN-HOURS WITHOUT LTI				744	672	744	720	744	720	744	720	744	720	744	720	744	8760				
CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI				25882	26554	27298	28018	28762	29482	30226	30970	31690	32434	33154	33998	33998	33998				
CUMULATIVE MAN-HOURS IN YEAR WITH LTI				0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL KM DRIVEN IN MONTH				0	0	1028	0	0	1098	900	0	0	952	0	1110	5088					
TOTAL NUMBER OF SAFE DAY				31	28	31	30	31	30	31	31	30	31	30	31	31	365				
TOTAL NUMBER OF LT DAY				0	0	0	0	0	0	0	0	0	0	0	0	0	0				
TOTAL NUMBER OF RESTRICTED WORK DAY				0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Lagging Indicator				TOTAL NUMBER OF FATALITY					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF LOST TIME INJURIES (LT) IN MONTH :					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF ENVIRONMENTAL INCIDENT					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF FIRE INCIDENT					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF NON WORK RELATED ACCIDENT					0	0	0	0	0	0	0	0	0	0			
Leading Indicator				TOTAL NUMBER OF DANGEROUS OCCURANCE					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF ASSET / PROPERTY DAMAGE					0	0	0	0	0	0	0	0	0	0			
				TOTAL NUMBER OF UNSAFE CONDITION					0	0	1	0	0	2	1	0	1	1			
				TOTAL NUMBER OF UNSAFE ACT					0	0	0	0	0	0	0	0	0	0			
				HSE INDUCTION CONDUCTED					0	0	0	0	0	0	0	0	0	5			
				TOOLBOX TALK CONDUCTED					31	28	31	30	31	30	31	30	31	31			
Energy Efficiency				AUDITS CONDUCTED					0	0	1	0	0	1	1	0	0	4			
				OBSERVATION CONDUCTED					0	0	9	0	0	9	14	0	1	0			
				HSE MEETING CONDUCTED					0	0	1	0	0	1	1	0	0	5			
				HSE TRAINING CONDUCTED					0	0	1	0	0	1	1	0	0	4			
				MOCK DRILL CONDUCTED					0	0	0	0	0	0	0	0	0	0			
				GENERAL WASTE (Food,Cloths ,Paper& plastic)					KG	0	0	0	0	0	0	0	0	0			
				SEWAGE WATER					GLN	0	0	0	0	0	0	0	0	0			
				CONCRETE WASTE					KG	0	0	0	0	0	0	0	0	0			
Waste Management				HAZARDOUS WASTE LIQUID					LTR	0	0	0	0	0	0	0	0	0			
				HAZARDOUS WSTE SOLID					KG	0	0	0	0	0	0	0	0	0			
				PAPER RECYCLING -A4 &A3					KG	0	0	0	0	0	0	0	0	0			
				PRINTER TONER / CARTRIDGE RECYCLING					QTY	0	0	0	2	0	0	0	0	4			



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	Marafiq RO Plant			Start of Month	January			Year	2025								
Scope of Work	Operation & Maintenance			End of Month	December												
Contractor Contact	Name	Contact Number	GOALS														
			Descriptions			Actual	Target	Formulas									
Project Manager	Abdel Alim Ibrahim Ali	(+968) 98292246	Total Injury Frequency			0	0	TIF = $\frac{(MT+RW+LT)}{Total Manhours}$									
			Recordable Injury Frequency			0	0	RIF = $\frac{(MT+RW+LT)}{Total Manhours}$									
			Lost time injury Frequency			0	0	LTIF = $\frac{(LT)}{Total Manhours}$									
			Motor Vehicle Incidence Rate			0	0	MVIR = $\frac{(Number of vehicle incidents)}{Total kilometer driven}$									
			Injury severity			0	0	RW days + LT days									
			Reporting			Injury severity = $\frac{RW \text{ days} + LT \text{ days}}{Total Manhours}$											
			To	QHSE Manager													
			Copy	Water O & M Manager													
			Location	Duqm													
			Client	MARAFIQ													
Exposure Hours			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
			31	35	33	37	33	32	37	38	41	40	38	38	433		
			TOTAL MAN-HOURS (inclusive of Overtime)	7595	6084	7382	7728	7060	6464	7805	8102	7952	8129	7362	7607	89270	
			TOTAL MAN-HOURS WITHOUT LT	7595	6084	7382	7728	7060	6464	7805	8102	7952	8129	7362	7607	89270	
			CUMULATIVE MAN-HOURS IN YEAR WITHOUT LT	416449	422533	429915	437643	444703	451167	458972	467074	475026	483155	490517	498124	498124	
			CUMULATIVE MAN-HOURS IN YEAR WITH LT	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL KM DRIVEN IN MONTH	8700	9102	9254	9703	10160	8401	9183	7804	6679	8464	8552	7609	103611	
			TOTAL NUMBER OF SAFE DAY	31	28	31	30	31	30	31	31	30	31	30	31	365	
			TOTAL NUMBER OF LT DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF LOST TIME INJURIES (LT) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH	1	1	1	0	0	0	0	0	0	0	0	0	2	
			TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF DANGEROUS OCCURRENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF UNSAFE CONDITION	1	1	1	1	0	0	0	0	0	1	0	0	5	
			TOTAL NUMBER OF UNSAFE ACT	0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator			Unit:														
			ELECTRICITY	KW	2835	3363	4545	6828	8606	8487	7400	6457	6803	6223	4280	3223	69050
			WATER	LTR	176000	166000	134000	147000	148000	145000	139000	143000	151,000	124,000	150,000	155,000	1778000
			FUEL	LTR	956,816	1,110,612	886,675	1,095,129	1,130,199	1,059,574	1,232,976	893,463	857,397	931	447	622	1124,241
			PAPER	KG	12.8	12.8	12.8	12.8	12.8	12.8	12.8	12.8	12.8	12.8	12.8	153.6	
			BATTERY	QTY	0	0	0	0	2	0	0	0	0	0	0	0	2
			TYRE	QTY	0	0	2	0	0	0	0	0	0	4	0	0	6
Energy Efficiency			Unit:														
			GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	5930	4080	4820	5030	4670	6240	6910	6090	7760	7760	7920	7560	74770
			SEWAGE WATER	GLN	25000	25000	20000	20000	35000	35000	30000	30000	30000	30000	25000	30000	335000
			CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
			HAZARDOUS WSTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			PAPER RECYCLING -A4 &A3	KG	0.2	0.2	0.2	0.2	0.3	0.2	0.25	0.2	0.2	0.2	0.2	0.2	2.55
			PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management			Unit:														



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	Muscat RO Plants			Start of Month				January	Year	2025							
Scope of Work	Operation & Maintenance			End of Month				December									
Contractor Contact	Name	Contact Number	GOALS														
Project manager	Abdel Alim Ibrahim Ali	(+968) 98292246	Descriptions			Actual	Target	Formulas									
Site Incharge	Syam Basker	(+968) 93342806	Total Injury Frequency			0	0	TIF= $\frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$									
HSE Representative	Mobin Thomas Abraham	(+968) 91764824	Recordable Injury Frequency			0	0	RIF= $\frac{(MT+RW+LTi) \times 1000,000}{Total Manhours}$									
			Lost time injury Frequency			0	0	LTIF= $\frac{(LTi) \times 1000,000}{Total Manhours}$									
			Motor Vehicle Incidence Rate			0	0	MVIR = $\frac{(Number of vehicle incidents) \times 1000,000}{Total kilometer driven}$									
			Injury severity			0	0	RW days + LTi days									
			Reporting					Injury severity = $\frac{RW \text{ days} + LTi \text{ days}}{\text{Total Manhours}}$									
Exposure Hours			To	QHSE Manager													
			Copy	Water O & M Manager													
			Location	Muscat													
			Client	NWS													
			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
			44	42	41	44	42	42	42	40	45	43	27	36	498		
			9152	7872	8715	9152	9072	8736	9072	8320	9360	8944	5700	7776	101871		
			9152	7872	8715	9152	9072	8736	9072	8320	9360	8944	5700	7776	101871		
			564449	572321	581036	590188	599260	607996	617068	625388	634748	643692	649392	657168	657168		
			TOTAL MAN-HOURS (inclusive of Overtime)														
			TOTAL MAN-HOURS WITHOUT LTI														
			TOTAL KM DRIVEN IN MONTH														
			TOTAL NUMBER OF EMPLOYEES ON CONTRACT														
			TOTAL NUMBER OF SAFE DAY														
			TOTAL NUMBER OF LTI DAY														
			TOTAL NUMBER OF RESTRICTED WORK DAY														
Lagging Indicator			TOTAL NUMBER OF FATALITY														
			TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH														
			TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH														
			TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH														
			TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH														
			TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OI) IN MONTH														
			TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH														
			TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH														
			TOTAL NUMBER OF ENVIRONMENTAL INCIDENT														
			TOTAL NUMBER OF FIRE INCIDENT														
			TOTAL NUMBER OF NON WORK RELATED ACCIDENT														
			TOTAL NUMBER OF DANGEROUS OCCURRENCE														
			TOTAL NUMBER OF ASSET / PROPERTY DAMAGE														
			TOTAL NUMBER OF UNSAFE CONDITION														
			TOTAL NUMBER OF UNSAFE ACT														
Leading Indicator			HSE INDUCTION CONDUCTED	2	2	1	1	1	1	1	1	1	3	3	1	18	
			TOOLBOX TALK CONDUCTED	31	28	31	30	31	30	31	31	30	31	30	31	365	
			AUDITS CONDUCTED	1	1	1	1	1	1	1	1	0	1	1	0	10	
			OBSERVATION CONDUCTED	4	15	15	15	2	2	12	70	2	0	4	30	0	
			HSE MEETING CONDUCTED	1	1	1	1	1	1	1	1	0	1	1	0	10	
			HSE TRAINING CONDUCTED	1	1	1	1	1	1	1	1	0	1	1	0	10	
			MOCK DRILL CONDUCTED	0	0	1	0	1	1	0	1	0	1	1	0	6	
Energy Efficiency			Unit:														
			ELECTRICITY	KW	5962	6589	7125	8822	8965	8594	8957	6472	5849	4684	2473	2135	76627
			WATER	LTR	37101	44521	39561	51981	51942	50823	49403	49403	46942	49403	46942	46942	570964
			FUEL	LTR	1393.404	1348.656	1176.31	1274.426	648.885	997.66	1251.247	1069.089	895.864	1266.279	935.419	984.834	13242.073
			PAPER	KG	5	5	7.5	8	8	7	8	7	7.5	5	8	4	80
			BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
			TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	8
Waste Management			Unit:														
			GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	400	250	450	320	280	380	520	435	550	380	577	420	4962
			SEWAGE WATER	GLN	0	0	0	0	0	0	0	0	10000	0	0	5000	15000
			CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			HAZARDOUS WASTE LIQUID	LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
			HAZARDOUS WSTE SOLID	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			PAPER RECYCLING -A4 &A3	KG	0.2	0.4	0.2	0.3	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.2	2.5
			PRINTER TONER / CARTRIDGE RECYCLING	QTY	2	0	2	1	1	1	0	2	1	0	2	2	14



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location	AL WUSTA	Start of Month	June	Year	2025								
Scope of Work	OPERATION AND MAINTENANCE OF SEWAGE TREAT	End of Month	December										
Contractor Contact													
Contractor Contact	Name	Contact Number	GOALS										
			Descriptions	Actual	Target								
MECHANICAL ENGINEER	ASHISHI RAO		Total Injury Frequency	0	0								
			Recordable Injury Frequency	0	0								
			Lost time injury Frequency	0	0								
			Motor Vehicle Incidence Rate	0	0								
			Injury severity	0	0								
Reporting													
	To	QHSE Manager											
	Copy	Project Manager											
	Location	STP MAHOUT											
HSE Representative	ABHIJITH S NAIR	98294966	Client	NAMA WATER SERVICES									
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT					5	4	5	3	3	3	3	26
	TOTAL MAN-HOURS (inclusive of Overtime)					960	864	1240	624	624	624	648	5584
	TOTAL MAN-HOURS WITHOUT LTI					960	864	1240	624	624	624	648	5584
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI					960	1824	3064	3688	4312	4936	5584	5584
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI					0	0	0	0	0	0	0	0
	TOTAL KM DRIVEN IN MONTH					695	712	1012	912	1012	814	943	6100
	TOTAL NUMBER OF SAFE DAY					24	27	27	26	26	26	27	183
	TOTAL NUMBER OF LTI DAY					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FATALITY					0	0	0	0	0	0	0	0
Lagging Indicator	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH					0	1	0	0	0	0	0	1
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (OII) IN MONTH					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH					0	0	1	0	0	0	0	1
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT					0	0	0	0	1	0	0	1
Leading Indicator	TOTAL NUMBER OF DANGEROUS OCCURRENCE					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE					0	0	0	0	0	0	0	0
	TOTAL NUMBER OF UNSAFE CONDITION					10	12	4	13	13	6	10	68
	TOTAL NUMBER OF UNSAFE ACT					0	0	0	0	0	0	0	0
	HSE INDUCTION CONDUCTED					0	0	0	0	0	0	0	0
	TOOLBOX TALK CONDUCTED					24	27	27	26	26	26	27	183
Energy Efficiency	AUDITS CONDUCTED					1	1	1	1	1	1	1	7
	OBSERVATION CONDUCTED					17	4	4	4	4	4	4	41
	HSE MEETING CONDUCTED					1	1	1	1	1	1	1	7
	HSE TRAINING CONDUCTED					1	0	1	1	1	1	0	5
	MOCK DRILL CONDUCTED					0	0	0	0	0	0	0	0
		Unit											
Waste Management	ELECTRICITY	KW				0	108	121	128	158	136	115	766
	WATER	LTR				0	8000	4000	5000	6000	6000	0	29000
	FUEL	LTR				102	99	125	113	130	103	124	796
	PAPER	KG				1	1	0	0	2	2	2	6
	BATTERY	QTY				0	0	0	0	0	0	0	0
	TYRE	QTY				0	0	0	0	0	0	0	0
		Unit											
	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG				10	5	10	10	5	10	5	55
	SEWAGE WATER	GLN				0	5000	0	0	0	5000	0	10000
	CONCRETE WASTE	KG				0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR				0	0	0	0	0	0	0	0
	HAZARDOUS WSTE SOLID	KG				0	0	0	0	0	0	0	0
	PAPER RECYCLING -A4 &A3	KG				0	0	0	0	0	0	0	0
	PRINTER TONER / CARTRIDGE RECYCLING	QTY				0	0	0	0	0	0	0	0