



		Global Chemicals & Maintenance Systems LLC				
		YEARLY HEALTH AND SAFETY STATISTICS				
MONTH		JANUARY	TO	DECEMBER	YEAR	2025
To : General Manager						
Copy : Department Managers & Department Head						
Location : Muscat ,Sultanate of Oman						
Client : UTAS,MOH,NEGC,NEDC,OETC,CCED,MARAFIQ,NWSC,ROP,DALEEL PETRO.,MAJIS,NDS,MADAYAN,SDIC,TOTAL ENG.,PHILEX,VEOLIA,A'SAFFA FOODS & MHEI						
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT					19876
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)					5843883
	TOTAL MAN-HOURS WITHOUT LTI					5843883
	CUMULATIVE MANHOURS WITHOUT LTI					176673302.00
	CUMULATIVE MANHOURS AFTER LTI					152870249.3
	TOTAL KM DRIVEN IN MONTH					47712045.8
	TOTAL NUMBER OF SAFE DAYS					10897
	TOTAL NUMBER OF LTI DAYS					0
TOTAL NUMBER OF RW DAYS					0	
Lagging Indicator	TOTAL NUMBER OF FATALITY					0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :					0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :					0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :					0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :					4
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :					0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :					28
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :					0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT					0
	TOTAL NUMBER OF FIRE INCIDENT					0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT					2
	TOTAL NUMBER OF DANGEROUS OCCURANCE					0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE					1
	TOTAL NUMBER OF UNSAFE CONDITION					818
	TOTAL NUMBER OF UNSAFE ACT					76
	GOALS					
	Descriptions		Actual		Target	
	Total Injury Frequency		0		0	
	Recordable Injury Frequency		0		0	
	Lost time injury Frequency		0		0	
	Motor Vehicle Incidence Rate		0		0	
	Injury servery		0		0	
	NAME					
	CONDITION		DATE			
--		WAS CERTIFIED UNFIT ON		N/A		
NAMES OF EMPLOYEES CERTIFIED FIT FOR DUTY DURING MONTH FOLLOWING LTI OR RWC ABSENCE						
NAME		CONDITION		DATE		
--		RETURNED TO WORK ON				
Leading Indicator	HSE INDUCTION CONDUCTED					1145
	TOOLBOX TALK CONDUCTED					11661
	HSE INSPECTION CONDUCTED					282
	OBSERVATION CONDUCTED					2241
	HSE MEETING CONDUCTED					389
	HSE TRAINING CONDUCTED					405
	MOCK DRILL CONDUCTED					220
SIGNED					 	
POSITION IN COMPANY					QHSE Lead	
DATE					26.01.2026	

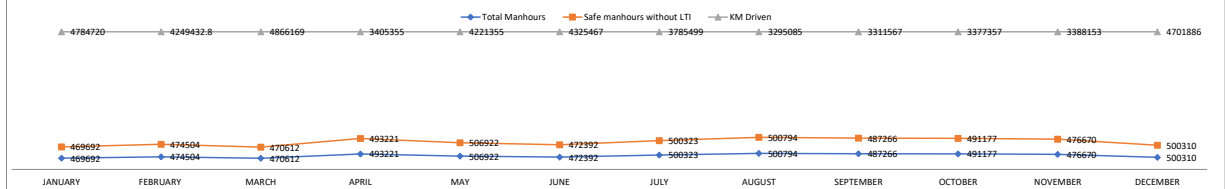
	Global Chemicals & Maintenance Systems LLC YEARLY HSE STATISTICS	Form: GCMS-QHSEF 145 Rev.: 01 Doc. Level: 04 Effective: 10.03.2021
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YEAR 2025
CONTRACTOR H.S.E OVERVIEW



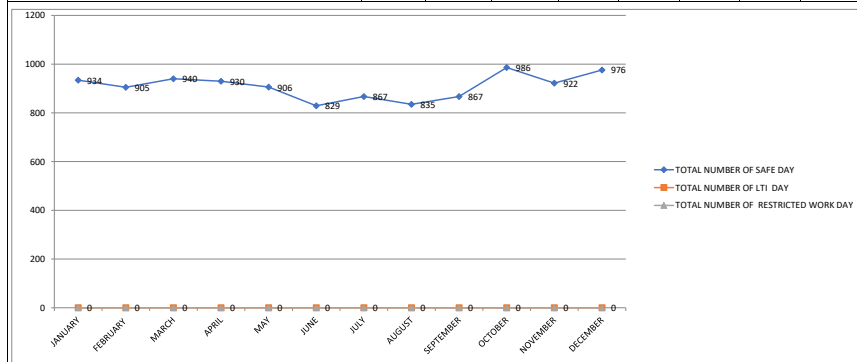
Location	Sultanate of Oman	Start of Month	January
Scope of Work	EPC, O&M & FM	End of Month	December

Cumulative Statistics



Exposure Hours

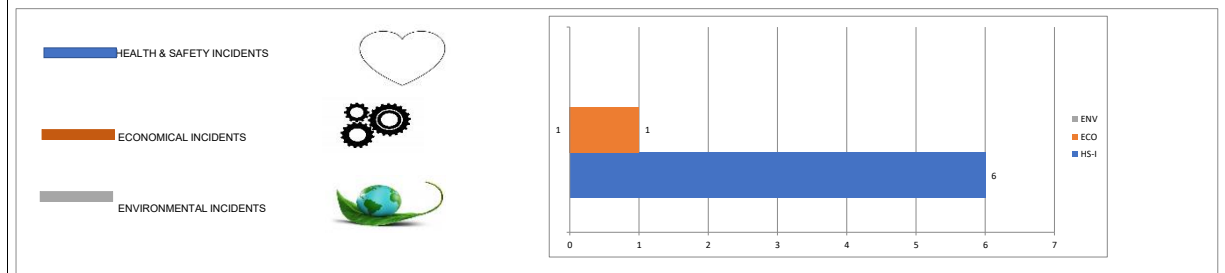
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	469692	474504	470612	493221	506922	500923	500794	500794	487266	491177	476670	500310	5843883
TOTAL MAN-HOURS WITHOUT LTI	469692	474504	470612	493221	506922	500923	500794	500794	487266	491177	476670	500310	5843883
TOTAL CUMULATIVE MANHOURS WITHOUT LTI	25289513	25642399	25847963	25883562	26042772	26367336	26569797	26965259	27347193	27733038	28104376	28499354	28499354
TOTAL CUMULATIVE MANHOURS WITH LTI	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL KM DRIVEN IN MONTH	4784720	4249432.8	4866169	3405355	4221355	4325467	3785499	3295085	3311567	3377357	3388153	4701886	47712045.8



Exposure Days

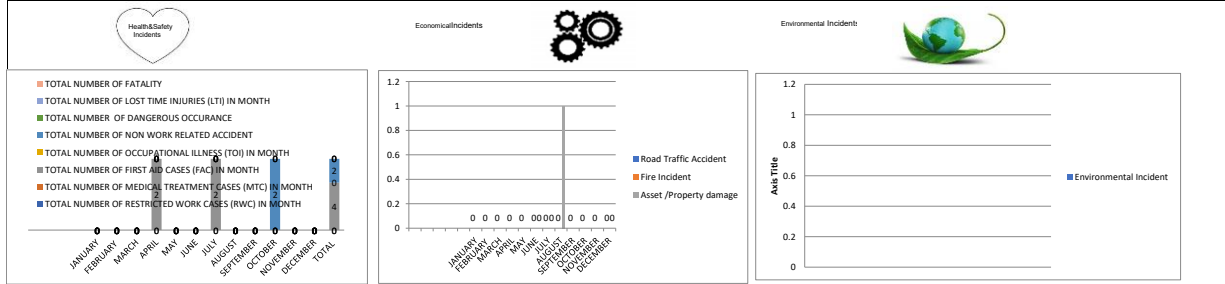
	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF SAFE DAY	934	905	940	930	906	829	867	835	867	986	922	976	10897
TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0

Incident summary



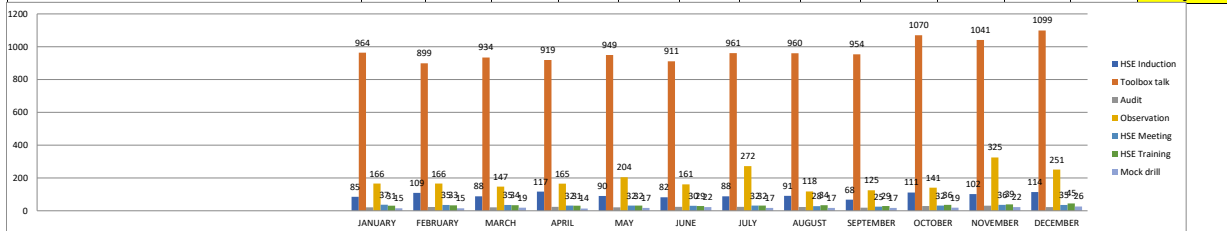
Incident summary

	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
HEALTH & SAFETY INCIDENT	0	0	0	2	0	0	2	0	0	2	0	0	6
ECONOMICAL INCIDENT	0	0	0	0	0	0	0	1	0	0	0	0	1
ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0

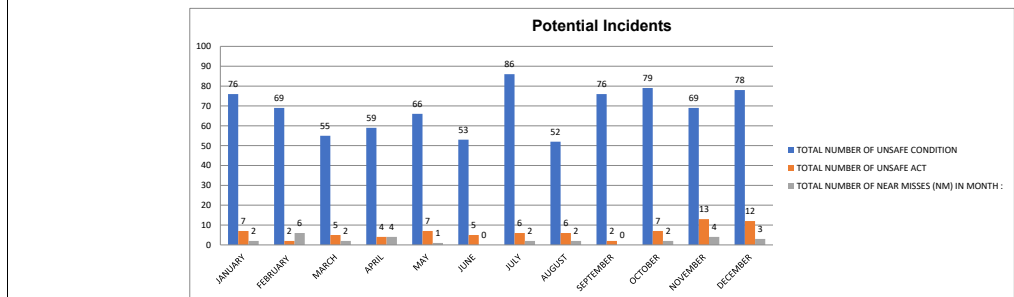


HEALTH & SAFETY INCIDENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH	0	0	0	2	0	0	2	0	0	0	0	0	4
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL NUMBER OF DANGEROUS OCCURRENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	2	0	0	2	0	0	0	0	0	6
ECONOMICAL INCIDENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	1	0	0	0	0	1
TOTAL	0	0	0	0	0	0	0	1	0	0	0	0	1

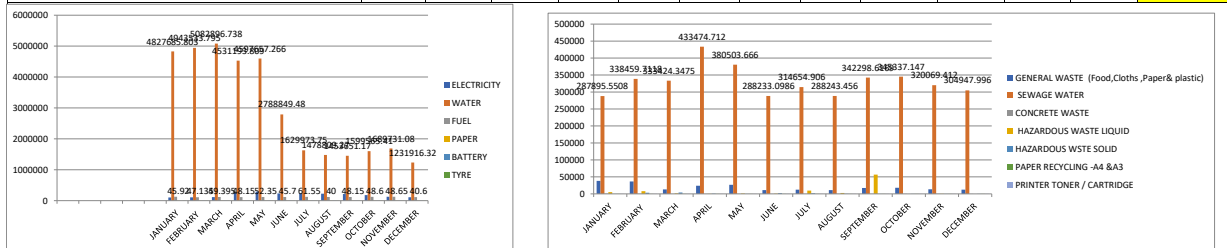
ENVIRONMENTAL INCIDENT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0



LEADING INDICATORS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
HSE INDUCTION CONDUCTED	85	109	88	117	90	82	88	91	68	111	102	114	1145
TOOLBOX TALK CONDUCTED	964	899	934	919	949	911	961	960	954	1070	1041	1099	11661
AUDITS CONDUCTED	21	23	21	24	21	24	24	23	19	29	31	22	282
OBSERVATION CONDUCTED	166	166	147	165	204	161	272	118	125	141	325	251	2241
HSE MEETING CONDUCTED	37	35	35	32	32	30	32	28	25	32	36	35	389
HSE TRAINING CONDUCTED	31	33	34	31	32	29	32	34	29	36	39	45	405
MOCK DRILL CONDUCTED	15	15	19	14	17	22	17	17	17	19	22	26	220



Potential Incidents	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
TOTAL NUMBER OF UNSAFE CONDITION	76	69	55	59	66	53	86	52	76	79	69	78	818
TOTAL NUMBER OF UNSAFE ACT	7	2	5	4	7	5	6	6	2	7	13	12	76
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	2	6	2	4	1	0	2	2	0	2	4	3	28
TOTAL	85	77	62	67	74	58	94	60	78	88	86	93	922



ENERGY EFFICIENCY	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
ELECTRICITY	103100.457	108174.572	113542.228	247466.343	296243.141	231964.767	232042.084	226504.059	213762.844	178193.949	127087.282	111112.085	2191193.811
WATER	4807460.403	4944545.795	5082096.738	4531183.809	4597467.206	2788849.46	1629979.75	1478809.27	1453461.17	1999466.341	1489731.08	1291916.32	35855463.89
FUEL	125564.659	110751.71	116945.503	114400.785	11804.384	119384.312	121127.886	119799.596	117509.779	123428.37	134083.743	115641.8	1427648.135
PAPER	45.92	47.135	49.395	48.15	52.35	45.7	61.55	40	48.15	48.6	48.5	40.6	576.2
BATTERY	1	7	3	148	5	9	3	5	4	5	3	7	200
TYRE	12	20	6	9	9	8	18	11	4	18	9	12	136
GENERAL WASTE (Food,Cloths ,Paper& plastic)	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
GENERAL WASTE (Food,Cloths ,Paper& plastic)	38335.49	36519.85	13037.49	23843.97	24693.16	11058.75	12375.19	11036.04	17386.17	18062.76	13404.41	12500.96	234254.24
SEWAGE WATER	287895.5508	318459.7118	333424.3475	433474.712	380503.666	288233.0986	314654.906	288243.456	342298.6169	345337.147	320069.412	304947.996	3977542.621
CONCRETE WASTE	1028	555	32	31	26	29	32	35	31	31	434	185	2429
HAZARDOUS WASTE LIQUID	5007	7796	1514	708	1219	1012	9510	2864	56882	0	700	0	87012
HAZARDOUS WASTE SOLID	46	3282	4436	777	97	2198	2157	667	148	346	228	49	14131
PAPER RECYCLING -A4 &A3	11.75	60.345	72.31	71	18.55	7	73.53	12.6	5.75	21.2	74.55	7.2	371.885
PRINTER TONER / CARTRIDGE	26	13	13	0	6	16	9	8	10	7	8	14	140



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



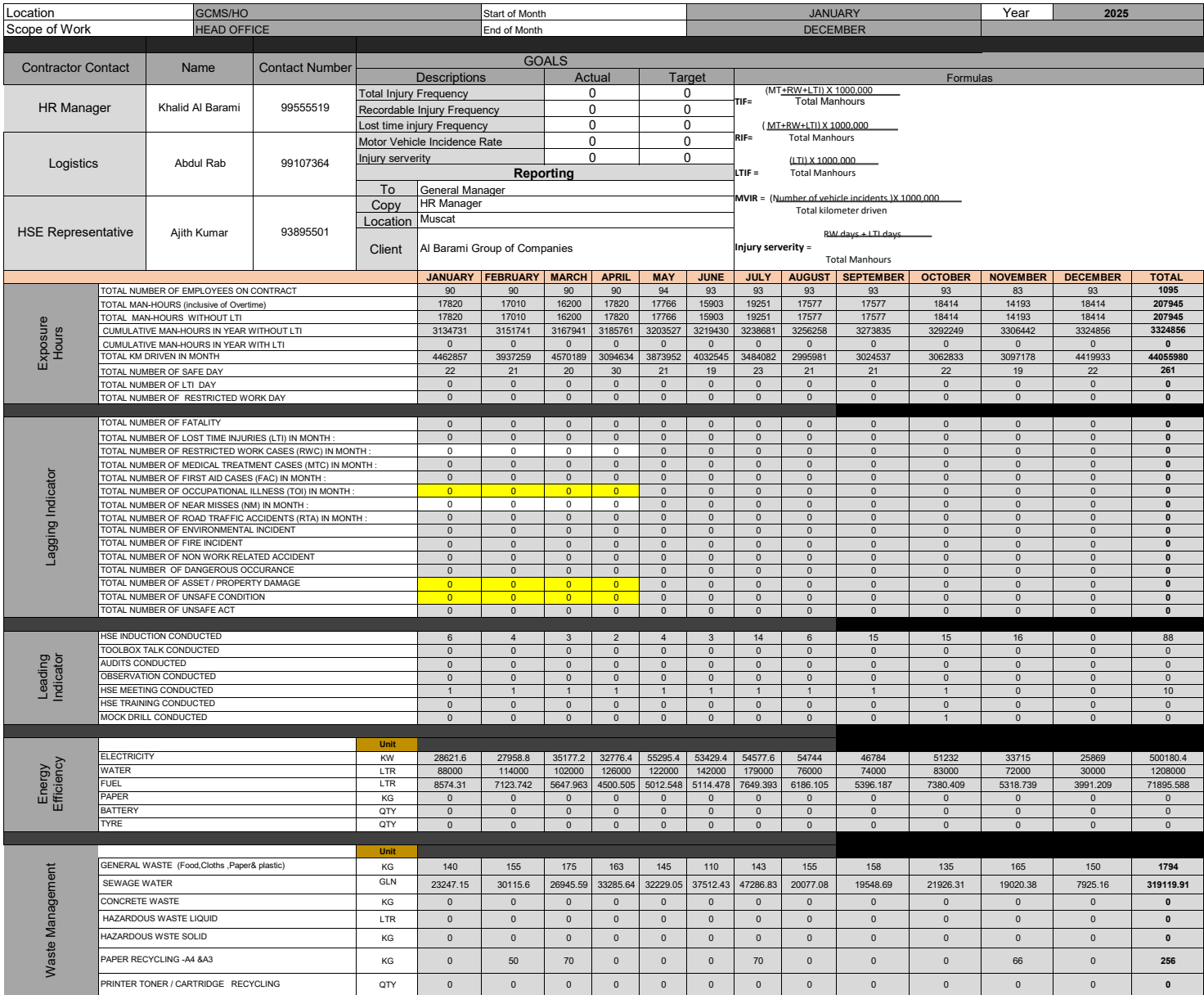
Location	Sultanate of Oman	Start of Month	JANUARY	Year	2025
Scope of Work	EPC ,O&M & FM etc	End of Month	DECEMBER		

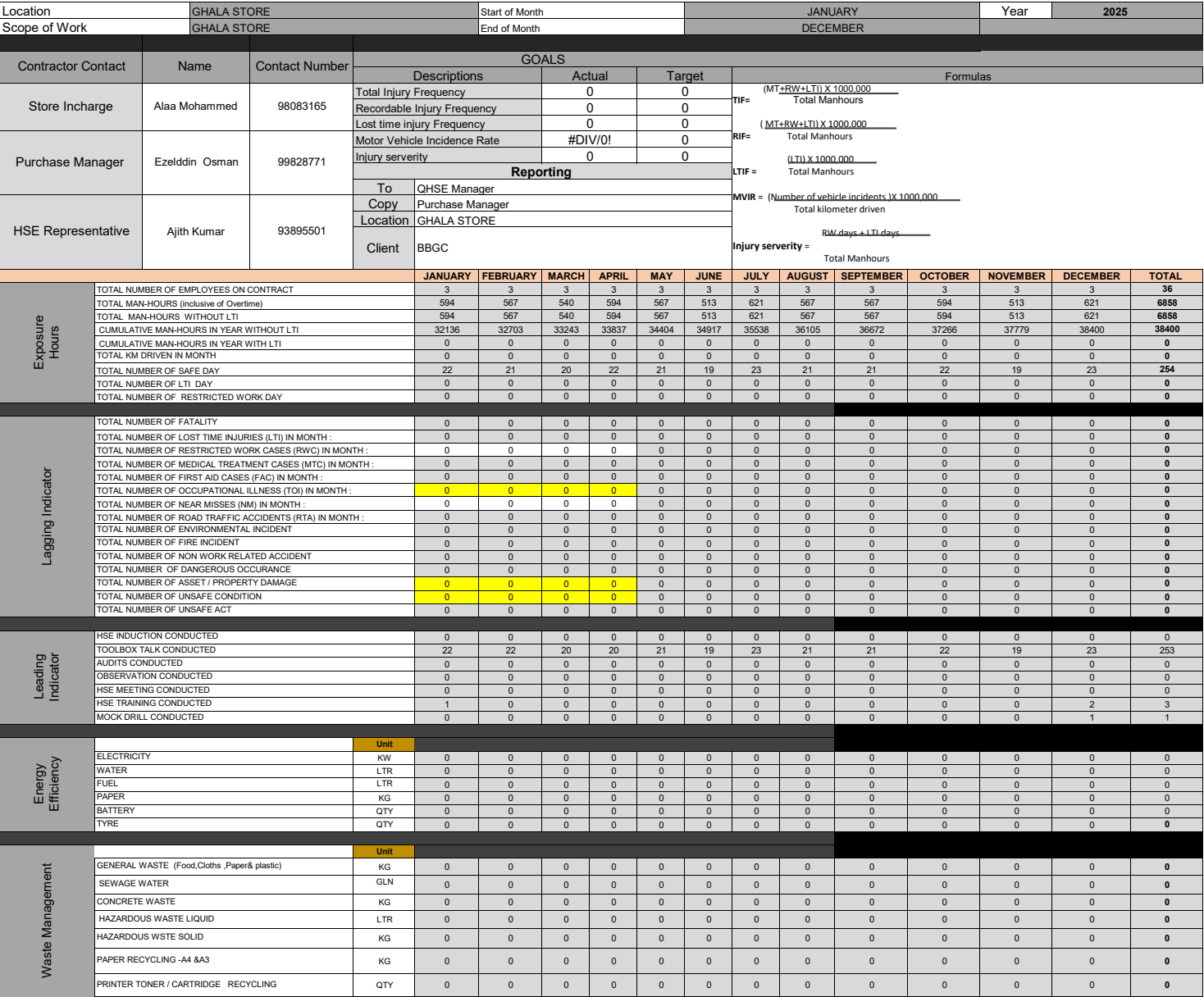


GOALS			
Descriptions	Actual	Target	Formulas
Total Injury Frequency	0	0	$\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$
Recordable Injury Frequency	0	0	
Lost time injury Frequency	0	0	$\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$
Motor Vehicle Incidence Rate	0	0	
Injury servery	0	0	$\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$
Reporting			
To	General Manager		
Copy	Department Managers		
Location	Muscat		
Client	NAMA GENERATION, NAMA WATER SERVICE, NAMA ELECTRICITY DISTRIBUTION, OETC, CCED, ASAAS, MARAFIQ, MAJIS, MHEI, MADAYN, ROP, DALEEL,A'SAFFA,TOTAL ENERGY ,SDIC,ADHI OMAN PHILEX, BURAMI UNIVERSITY & UTASNAMA		
			$\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$
			$\frac{MVIR = (\text{Number of vehicle incidents}) \times 1,000,000}{\text{Total kilometer driven}}$

Exposure Hours		JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL NUMBER OF EMPLOYEES ON CONTRACT	1370	1410	1378	1713	1691	1619	1751	1786	1780	1784	1768	1826	19876
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)	469692	474504	470612	493221	506922	472392	500323	500794	487266	491177	476670	500310	5843883
	TOTAL MAN-HOURS WITHOUT LTI	469692	474504	470612	493221	506922	472392	500323	500794	487266	491177	476670	500310	5843883
	CUMULATIVE MANHOURS WITHOUT LTI	25289513	25842399	25847963	25683562	26042772	26367336	26569797	26965259	27347193	27733038	28104376	28499354	28499354
	CUMULATIVE MANHOURS WITH LTI	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL KM DRIVEN IN MONTH	4784720	4249432.8	4866169	3405355	4221355	4325467	3785499	3295085	3311567	3377357	3388153	4701886	47712045.8
	TOTAL NUMBER OF SAFE DAY	934	905	940	930	906	829	867	835	867	986	922	976	10897
	TOTAL NUMBER OF LTI DAY	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator	TOTAL NUMBER OF FATALITY	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :	0	0	0	2	0	0	2	0	0	0	0	0	4
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :	2	6	2	4	1	0	2	2	0	2	4	3	28
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT	0	0	0	0	0	0	0	0	0	2	0	0	2
	TOTAL NUMBER OF DANGEROUS OCCURANCE	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE	0	0	0	0	0	0	0	1	0	0	0	0	1
	TOTAL NUMBER OF UNSAFE CONDITION	76	69	55	59	66	53	86	52	76	79	69	78	818
	TOTAL NUMBER OF UNSAFE ACT	7	2	5	4	7	5	6	6	2	7	13	12	76
	HSE INDUCTION CONDUCTED	85	109	88	117	90	82	88	91	68	111	102	114	1145
	TOOLBOX TALK CONDUCTED	964	899	934	919	949	911	961	960	954	1070	1041	1099	11661
	AUDITS CONDUCTED	21	23	21	24	21	24	24	23	19	29	31	22	282
	OBSERVATION CONDUCTED	166	166	147	165	204	161	272	118	125	141	325	251	2241
	HSE MEETING CONDUCTED	37	35	35	32	32	30	32	28	25	32	36	35	389
	HSE TRAINING CONDUCTED	31	33	34	31	32	29	32	34	29	36	39	45	405
	MOCK DRILL CONDUCTED	15	15	19	14	17	22	17	17	17	19	22	26	220

Energy Efficiency		Unit													
	ELECTRICITY	KW	103,100	108,175	113,542	247,466	296,243	231,965	232,042	226,504	215,763	178,194	127,087	111,112	2191193.811
	WATER	LTR	4,827,686	4,943,534	5,082,897	4,531,194	4,597,657	2,788,849	1,629,974	1,478,809	1,453,651	1,599,565	1,689,731	1,231,916	35855463.89
	FUEL	LTR	125,565	110,752	116,946	114,609	119,804	119,384	121,128	119,800	117,507	122,429	124,084	115,642	1427648.135
	PAPER	KG	46	47	49	48	52	46	62	40	48	49	49	41	576.2
	BATTERY	QTY	1	7	3	148	5	9	3	5	4	5	3	7	200
	TYRE	QTY	12	20	6	9	9	8	18	11	4	18	9	12	136
Waste Management	GENERAL WASTE (Food,Cloths ,Paper& plastic)	KG	38335.49	36519.85	13037.49	23843.97	26693.16	11058.75	12375.19	11036.04	17386.17	18062.76	13404.41	12500.96	234254.24
	SEWAGE WATER	GLN	287895.5508	338459.7118	333424.3475	433474.712	380503.666	288233.0986	314654.906	288243.456	342298.6169	345337.147	320069.412	304947.996	3977542.621
	CONCRETE WASTE	KG	1028	535	32	31	26	29	32	35	31	31	434	185	2429
	HAZARDOUS WASTE LIQUID	LTR	5007	7796	1514	708	1219	1012	9510	2664	56882	0	700	0	87012
	HAZARDOUS WSTE SOLID	KG	46	3282	4136	777	97	2198	2157	667	148	346	228	49	14131
	PAPER RECYCLING -A4 &A3	KG	11.75	60.345	72.31	7.1	18.55	7	73.53	12.6	5.75	21.2	74.55	7.2	371.885
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	26	13	13	10	6	16	9	8	10	7	8	14	140















YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location		Group-A		Start of Month			January			Year			2025		
Scope of Work		Operation & Maintenance		End of Month			December								
Contractor Contact	Name	Contact Number	GOALS												
			Descriptions		Actual	Target		Formulas							
Admin	Mr. Naeem	(+968 71179487)	Total Injury Frequency		0	0		TIF= $\frac{(MT+RW+LTI) \times 100,000}{\text{Total Manhours}}$							
			Recordable Injury Frequency		0	0									
			Lost time injury Frequency		0	0		RIF= $\frac{(MT+RW+LTI) \times 100,000}{\text{Total Manhours}}$							
Motor Vehicle Incidence Rate		0	0												
Site Incharge	Mr. Siva Kumar	(+968 71594232)	Injury severity		0	0		LTIF = $\frac{(LTI \times 100,000)}{\text{Total Manhours}}$							
			Reporting												
			To	QHSE Manager		MVR = $\frac{\text{Number of vehicle incidents} \times 1,000,000}{\text{Total kilometer driven}}$									
Copy	O&M Manager														
HSE Representative	Mr. Irshad Khan	(+968 92549315)	Location		Khasab Office		Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$								
			Client		NEGC										
Exposure Hours			JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL NUMBER OF EMPLOYEES ON CONTRACT		81	81	81	78	78	77	76	76	76	76	75	75	930
	TOTAL NUMBER OF MAN-HOURS (inclusive of Overtime)		12735	10188	14175	13140	14163	14217	12909	10008	12681	12597	11790	11448	11448
	TOTAL NUMBER OF MAN-HOURS WITHOUT LTI		12735	10188	14175	13140	14163	14217	12909	10008	12681	12597	11790	11448	11448
	CUMALATIVE MAN-HOURS WITHOUT LTI		1077234	1087422	1101597	1114737	1128900	1143117	1156026	1166034	1178715	1191312	1203102	1214550	1214550
	CUMALATIVE MAN-HOURS WITH LTI		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL KM DRIVEN IN MONTH		12630	14635	13486	13745	14511	14312	13215	15124	16225	13202	12818	10238	164141
	TOTAL NUMBER OF SAFE DAY		31	28	31	30	31	30	31	31	30	31	30	31	365
	TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator	TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH		0	0	0	1	1	0	0	0	0	0	0	1	3
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF DANGEROUS OCCURRENCE		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF UNSAFE CONDITION		5	5	6	4	3	2	7	4	14	3	7	2	62
TOTAL NUMBER OF UNSAFE ACT		2	0	2	1	0	1	2	1	0	2	0	1	12	
Leading Indicator	HSE INDUCTION CONDUCTED		6	14	10	12	8	15	6	13	8	9	6	7	114
	TOOLBOX TALK CONDUCTED		24	21	18	36	21	24	20	23	21	26	18	22	274
	AUDITS CONDUCTED		1	1	0	1	1	1	1	1	1	1	1	0	10
	OBSERVATION CONDUCTED		26	13	14	14	6	11	18	17	32	8	20	5	184
	HSE MEETING CONDUCTED		1	1	1	1	1	1	1	1	1	1	1	1	12
	HSE TRAINING CONDUCTED		1	2	1	1	1	1	2	8	5	5	2	1	30
	MOCK DRILL CONDUCTED		1	0	1	1	1	0	0	1	1	1	0	0	7
Energy Efficiency	Unit														
	ELECTRICITY	KW	2354	2930	4269	6256	7251	8840	14119	16003	14999	11461	8796		97278
	WATER	LTR	107300	143000	210000	148000	155000	164000	196000	125000	120000	213000	139000		1720300
	FUEL	LTR	1500.235	1789.302	1480.484	1423.448	1563.869	1359.372	1418.697	1419.039	1575.432	1482.536	1087.768	1101.604	17211.786
	PAPER	KG	2.4	2.4	2.4	2.4	1.2	1.2	2.4	2.4	2.4	2.4	2.4	2.4	26.4
	BATTERY	QTY	0	2	0	145	0	0	0	4	0	0	0	0	155
Waste Management	Unit														
	GENERAL WASTE (Food, Cloth, Paper & plastic)	KG	70	80	85	70	85	65	70	80	75	65	70	60	875
	SEWAGE WATER	GLN	5000	6000	5000	3000	0	5000	5000	5000	5000	5000	0	5000	49000
	CONCRETE WASTE	KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID	LTR	0	0	0	700	0	0	600	600	56000	0	700	0	58600
	HAZARDOUS WASTE SOLID	KG	34	20	34	34	0	40	24	40	37	20	70	34	387
	PAPER RECYCLING -A4 &A3	KG	0	0	0	0	10	0	0	8	0	12.5	0	0	30.5
	PRINTER TONER / CARTRIDGE RECYCLING	QTY	0	0	7	0	0	4	0	0	0	0	0	0	11











YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location			KHASAB				Start of Month					Year		2025			
Scope of Work			MUSANDAM LDC SCADA OPERAATION				End of Month					2025					
Contractor Contact			Name	Contact Number	GOALS												
					Descriptions		Actual		Target		Formulas						
Project manager			FIROSE KASSIM	91394252	Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$						
					Recordable Injury Frequency		0		0								
					Lost time injury Frequency		0		0		($\frac{MT+RW+LTI}{\text{Total Manhours}}$) X 1000,000						
Site Incharge			BHAGATSINGH S	99367855	Motor Vehicle Incidence Rate		0		0		RIF= $\frac{\text{Total Manhours}}{\text{Total Manhours}}$						
					Injury serverty		0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$						
					Reporting												
HSE Representative			AJITH	93895501	To	QHSE MANAGER					MVIR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$						
					Copy	O&M MANAGER											
					Location	KHASAB - MUSANDAM DCC					Injury serverty = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$						
					Client	OETC											
					JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT				18	18	18	18	18	18	19	19	19	20	20	20	225
	TOTAL MAN-HOURS (inclusive of Overtime)				3074	2675	2960	2649	3078	2763	3185	3192	3242	3392	2902	3291	36403
	TOTAL MAN-HOURS WITHOUT LTI				3074	2675	2960	2649	3078	2763	3185	3192	3242	3392	2902	3291	36403
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI				73942	76617	79577	82226	85304	88067	91252	94444	97686	101078	103980	107271	107271
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL KM DRIVEN IN MONTH				4883	4483	4055	4205	5677	4873	5299	4332	1292	0	0	0	39099
	TOTAL NUMBER OF SAFE DAY				31	28	31	30	31	30	31	31	30	31	30	31	365
	TOTAL NUMBER OF LTI DAY				0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF RESTRICTED WORK DAY					0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator	TOTAL NUMBER OF FATALITY				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :				0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF DANGEROUS OCCURANCE				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE				0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF UNSAFE CONDITION				0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL NUMBER OF UNSAFE ACT					0	0	0	0	0	0	0	0	0	0	0	0	0
Leading Indicator	HSE INDUCTION CONDUCTED				0	0	0	0	0	0	0	0	0	0	0	0	0
	TOOLBOX TALK CONDUCTED				31	28	31	20	31	30	31	31	30	31	30	31	355
	AUDITS CONDUCTED				0	0	0	0	0	0	0	0	0	0	0	0	0
	OBSERVATION CONDUCTED				0	0	0	0	0	0	0	0	0	0	0	0	0
	HSE MEETING CONDUCTED				0	0	0	0	0	0	0	0	0	0	0	0	0
	HSE TRAINING CONDUCTED				0	0	0	0	0	0	0	0	0	0	0	0	0
	MOCK DRILL CONDUCTED				0	0	0	0	0	0	0	0	0	0	0	0	0
Energy Efficiency				Unit													
	ELECTRICITY	KW	840	963	1099	1891	2660	2779	1431	1431	955	1431	1431	955	17866		
	WATER	LTR	3890	4550	5840	1593	1698	1803	2203	4196	1155	1155	7000	5400	40483		
	FUEL	LTR	336.098	323.733	336.38	327.085	276.575	344.427	286.559	331.846	208.715	0	0	0	2771.418		
	PAPER	KG	0	0	0	0	0	0	0	0	0	0	0	0	0		
	BATTERY	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TYRE	QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management				Unit													
	GENERAL WASTE (Food,Cloths ,Paper& plastic)				KG	0	0	0	0	0	0	0	0	0	0	0	
	SEWAGE WATER				GLN	0	0	0	0	0	0	0	0	0	0	0	
	CONCRETE WASTE				KG	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WASTE LIQUID				LTR	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WSTE SOLID				KG	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3				KG	0	0	0	0	0	0	0	0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING				QTY	0	0	0	0	4	0	0	0	0	4	8	



0	0					
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YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location		SHAHAB ASAIB			Start of Month			APRIL					Year		2025																				
Scope of Work		CONSTRUCTION OF 2X20 MVA PSS			End of Month			DECEMBER																											
Contractor Contact		Name	Contact Number	GOALS																															
Project manager		KARTHIKEYAN		99320304		Descriptions		Actual		Target		Formulas																							
						Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																							
						Recordable Injury Frequency		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																							
						Lost time injury Frequency		0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$																							
Site Incharge		TJJI		91185176		Motor Vehicle Incidence Rate		0		0		MVR = $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$ Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$																							
						Injury severity		0		0																									
						Reporting																													
HSE Representative		DILEEP R		99531426		To		HSE Manager																											
						Copy		Project Manager																											
						Location		SHAHAB ASAIB																											
						Client		NAMA DHOFAR SERVICES																											
Exposure Hours						JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL					
						TOTAL NUMBER OF EMPLOYEES ON CONTRACT				23		22		31		48		55		69		77		58		77		460							
						TOTAL MAN-HOURS (inclusive of Overtime)		2810		4931		5330		11568		14488		14250		17898		12460		20744		104479									
						TOTAL MAN-HOURS WITHOUT LTI		2810		4931		5330		11568		14488		14250		17898		12460		20744		104479									
						CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI		2810		7741		13071		24639		39127		53377		71275		83735		104479		104479									
						CUMULATIVE MAN-HOURS IN YEAR WITH LTI		0		0		0		0		0		0		0		0		0		0									
						TOTAL KM DRIVEN IN MONTH		4979		4622		2765		7366		9086		5879		8541		9823		10258		63319									
						TOTAL NUMBER OF SAFE DAY		25		26		25		27		26		30		31		29		29		248									
						TOTAL NUMBER OF LTI DAY		0		0		0		0		0		0		0		0		0		0									
TOTAL NUMBER OF RESTRICTED WORK DAY		0		0		0		0		0		0		0		0		0		0															
Lagging Indicator						TOTAL NUMBER OF FATALITY		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0		0		0		0		0		0		0		0		0											
						TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		1		0		0		0		0		0		0		0		0		1									
						TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0		0		0		0		0		0		2		0		0		2									
						TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF FIRE INCIDENT		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF DANGEROUS OCCURRENCE		0		0		0		0		0		0		0		0		0		0									
						TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0		0		0		0		0		0		0		0		0		0									
TOTAL NUMBER OF UNSAFE CONDITION		10		8		6		12		13		13		17		14		19		112															
TOTAL NUMBER OF UNSAFE ACT		0		2		0		0		1		0		0		2		2		7															
Leading Indicator						HSE INDUCTION CONDUCTED		18		13		11		12		10		7		14		10		15		110									
						TOOLBOX TALK CONDUCTED		25		26		33		46		54		58		64		78		94		478									
						AUDITS CONDUCTED		1		0		0		0		0		0		2		0		0		3									
						OBSERVATION CONDUCTED		10		10		6		12		14		13		17		16		21		119									
						HSE MEETING CONDUCTED		0		1		1		1		1		1		1		1		1		8									
						HSE TRAINING CONDUCTED		0		2		1		1		1		1		1		1		1		9									
Energy Efficiency						MOCK DRILL CONDUCTED		0		1		1		1		1		1		1		1		1		8									
						Unit																													
						ELECTRICITY		KW						1280.438		1776.787		1556.535		2057.835		1675		1808.738		3109		2445		2530		18239.333			
						WATER		LTR						60566.59		75708.24		112048.2		113562.4		151416.47		113562.35		160501.46		215011.39		171100.61		1173477.645			
						FUEL		LTR						816.258		1860.509		1232.47		1485.921		4		1612		460.4		947		903.505		557		9875.063	
						PAPER		KG						4		3.5		5		4.5		4		0		3.5		3		5		4		36.5	
Waste Management						BATTERY		QTY						0		0		0		0		0		0		0		0							
						TYRE		QTY						0		0		0		0		4		0		0		0		4					
						Unit																													
						GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG						0		8		15		15		21		30		157		460		262		968			
						SEWAGE WATER		GLN						0		2000		4000		6000		6000		6000		8000		6000		6000		44000			
						CONCRETE WASTE		KG						0		0		0		0		0		0		0		350		150		500			
Waste Management						HAZARDOUS WASTE LIQUID		LTR						0		0		0		0		0		0		0		0							
						HAZARDOUS WSTE SOLID		KG						0		0		0		0		0		0		0		0							
						PAPER RECYCLING -A4 &A3		KG						0		0.5		1		0.5		1		0.5		0.5		0.5		0.5		5			
						PRINTER TONER / CARTRIDGE RECYCLING		QTY						2		1		4		3		3		2		3		2		4		24			
						Unit																													
						GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG						0		8		15		15		21		30		157		460		262		968			
SEWAGE WATER		GLN						0		2000		4000		6000		6000		6000		8000		6000		6000		44000									
CONCRETE WASTE		KG						0		0		0		0		0		0		0		350		150		500									
HAZARDOUS WASTE LIQUID		LTR						0		0		0		0		0		0		0		0		0		0									
HAZARDOUS WSTE SOLID		KG						0		0		0		0		0		0		0		0		0		0									
PAPER RECYCLING -A4 &A3		KG						0		0.5		1		0.5		1		0.5		0.5		0.5		0.5		0.5		5							
PRINTER TONER / CARTRIDGE RECYCLING		QTY						2		1		4		3		3		2		3		2		4		24									













Location		TRC- ALKHOUD			CONSTRUCTION OF SEWAGE PUMPING STATION, NETWORK CONNECTIONS AND ASSOCIATED WORKS FOR INNOVATION PARK MUSCAT				Start of Month				JANUARY				Year		2025	
Scope of Work									End of Month				FEBRUARY							
Contractor Contact		Name	Contact Number	GOALS																
				Descriptions				Actual		Target		Formulas								
Project manager		HANI	99423205	Total Injury Frequency				0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Recordable Injury Frequency				0		0										
				Lost time injury Frequency				0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
Site Incharge		SAID SHAH	99105483	Motor Vehicle Incidence Rate				0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Injury severity				0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$								
				Reporting																
				To	QHSE Manager				MVIR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$											
				Copy	Project Manager															
				Location	Muscat															
HSE Representative		NABHAN	99244215	Client	MHEI				Injury severity = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$											
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL				
Exposure Hours		TOTAL NUMBER OF EMPLOYEES ON CONTRACT		26	12											38				
		TOTAL MAN-HOURS (inclusive of Overtime)		6165	2268											8433				
		TOTAL MAN-HOURS WITHOUT LTI		6165	2268											8433				
		CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI		77967	80235											80235				
		CUMULATIVE MAN-HOURS IN YEAR WITH LTI		0	0											0				
		TOTAL KM DRIVEN IN MONTH		9388	7366												16754			
		TOTAL NUMBER OF SAFE DAY		31	28												59			
		TOTAL NUMBER OF LTI DAY		0	0												0			
TOTAL NUMBER OF RESTRICTED WORK DAY		0	0												0					
Lagging Indicator		TOTAL NUMBER OF FATALITY		0	0											0				
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0											0				
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0	0											0				
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0											0				
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0											0				
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0											0				
		TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	2											5				
		TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0											0				
		TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0											0				
		TOTAL NUMBER OF FIRE INCIDENT		0	0											0				
		TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0											0				
TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0											0						
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0											0						
TOTAL NUMBER OF UNSAFE CONDITION		2	0											2						
TOTAL NUMBER OF UNSAFE ACT		2	0											2						
Leading Indicator		HSE INDUCTION CONDUCTED		5	0										5					
		TOOLBOX TALK CONDUCTED		26	20										46					
		AUDITS CONDUCTED		0	0										0					
		OBSERVATION CONDUCTED		4	0										4					
		HSE MEETING CONDUCTED		1	0										1					
		HSE TRAINING CONDUCTED		1	1										2					
MOCK DRILL CONDUCTED		0	0											0						
Energy Efficiency				Unit																
		ELECTRICITY		KW	5,269	4,523										9792				
		WATER		LTR	118,750	95										118845.245				
		PAPER		LTR	600	491										1091				
		BATTERY		QTY	2	2										4				
		TYRE		QTY	0	0										0				
Waste Management				Unit																
		GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG	25000	25000										50000				
		SEWAGE WATER		GLN	2000	2500										4500				
		CONCRETE WASTE		KG	1000	500										1500				
		HAZARDOUS WASTE LIQUID		LTR	5000	5000										10000				
		HAZARDOUS WSTE SOLID		KG	0	0										0				
		PAPER RECYCLING -A4 &A3		KG	5	6										11				
PRINTER TONER / CARTRIDGE RECYCLING		QTY	20	5										25						



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location			Start of Month		JANUARY			Year		2025						
Scope of Work			End of Month		JUNE											
Contractor Contact		Name	Contact Number	GOALS												
				Descriptions	Actual	Target	Formulas									
Project manager	Ahmed Al Maskari	95946941	Total Injury Frequency	0	0	TIF=	(MT+RW+LTI) X 1000,000 Total Manhours									
			Recordable Injury Frequency	0	0	RIF=	(MT+RW+LTI) X 1000,000 Total Manhours									
			Lost time injury Frequency	0	0	LTIF =	(LTI) X 1000,000 Total Manhours									
Site Incharge	Taha Irfan	93201474	Motor Vehicle Incidence Rate	0	0	MVIR =	(Number of vehicle incidents)X-1000,000 Total kilometer driven									
			Injury severity	0	0	Injury servery =	RW, days + LTI, days Total Manhours									
			Reporting													
HSE Representative	Officer Office	96484822	To	QHSE Manager												
			Copy	Project Manager												
			Location	Sur												
			Client	Madayan												
Exposure Hours				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
	TOTAL NUMBER OF EMPLOYEES ON CONTRACT			29	59	29	14	14	11							156
	TOTAL MAN-HOURS (inclusive of Overtime)			7124	7556	6908	3772	3980	3148							32488
	TOTAL MAN-HOURS WITHOUT LTI			7124	7556	6908	3772	3980	3148							32488
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI			167166	174722	181630	185402	189382	192530							192530
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI			0	0	0	0	0	0							0
	TOTAL KM DRIVEN IN MONTH			1203	991.8	1039	706	513	390							4842.8
	TOTAL NUMBER OF SAFE DAY			31	31	31	30	31	30							184
	TOTAL NUMBER OF LTI DAY			0	0	0	0	0	0							0
TOTAL NUMBER OF RESTRICTED WORK DAY			0	0	0	0	0	0							0	
Lagging Indicator	TOTAL NUMBER OF FATALITY			0	0	0	0	0	0							0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :			0	0	0	0	0	0							0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :			0	0	0	0	0	0							0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :			0	0	0	0	0	0							0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :			0	0	0	0	0	0							0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :			0	0	0	0	0	0							0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :			0	0	0	0	0	0							0
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :			0	0	0	0	0	0							0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0							0
	TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0							0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0							0
	TOTAL NUMBER OF DANGEROUS OCCURANCE			0	0	0	0	0	0							0
	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE			0	0	0	0	0	0							0
TOTAL NUMBER OF UNSAFE CONDITION			3	3	2	2	2	2	0						12	
TOTAL NUMBER OF UNSAFE ACT			0	1	0	0	0	0	0						1	
Leading Indicator	HSE INDUCTION CONDUCTED			0	0	0	0	0	0							0
	TOOLBOX TALK CONDUCTED			0	0	0	0	0	0							0
	AUDITS CONDUCTED			0	0	0	0	0	0							0
	OBSERVATION CONDUCTED			3	4	2	2	1	0							12
	HSE MEETING CONDUCTED			0	0	0	0	0	0							0
	HSE TRAINING CONDUCTED			0	0	0	0	0	0							0
Energy Efficiency	MOCK DRILL CONDUCTED			0	0	0	0	0	0							0
	Unit															
	ELECTRICITY			KW	2,758	2,758	2,758	3,526	3,526	3,526						18852
	WATER			LTR	118,750	118,750	118,750	118,750	118,750	118,750						712500
	FUEL			KG	240	198	207	141	102	78						966
	PAPER			KG	2	2	3	4	4	6						21
Waste Management	BATTERY			QTY	0	0	0	0	0	0						0
	TYRE			QTY	0	0	0	0	5	0						5
	Unit															
	GENERAL WASTE (Food,Cloths ,Paper& plastic)			KG	150	150	100	100	100	75						675
	SEWAGE WATER			GLN	2000	2000	1500	1500	1500	1000						9500
	CONCRETE WASTE			KG	0	0	0	0	0	0						0
	HAZARDOUS WASTE LIQUID			LTR	0	0	0	0	0	0						0
	HAZARDOUS WSTE SOLID			KG	0	0	0	0	0	0						0
	PAPER RECYCLING -A4 &A3			KG	0	0	0	0	1	1	0					2
	PRINTER TONER / CARTRIDGE RECYCLING			QTY	0	0	0	0	0	0						0



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location			MAJIS 14- BOO RO PLANT				Start of Month				JANUARY				Year		2025			
Scope of Work			PROJECT WATER				End of Month				MAY									
Contractor Contact			Name		Contact Number		GOALS													
							Descriptions		Actual		Target		Formulas							
Project manager			AJIT NARAYANAN		98918902		Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$							
							Recordable Injury Frequency		0		0									
							Lost time injury Frequency		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$							
Site Incharge			EMAD EL DIN		95962494		Motor Vehicle Incidence Rate		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$							
							Injury servery		0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$							
							Reporting										LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$			
HSE Representative			ABHIJITH AK		93800917		To		QHSE Manager				MVMR = $\frac{(\text{Number of vehicle incidents} \times 100,000)}{\text{Total kilometer driven}}$							
							Copy		Project Manager											
							Location		Head Office				Injury servery = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$							
							Client		MAJIS											
Exposure Hours							JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
			TOTAL NUMBER OF EMPLOYEES ON CONTRACT				53	43	65	51	31									243
			TOTAL MAN-HOURS (inclusive of Overtime)				10219	15182	15795	14280	10571									66047
			TOTAL MAN-HOURS WITHOUT LTI				10219	15182	15795	14280	10571									66047
			CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI				23526	23526	23526	23526	23526									23526
			CUMULATIVE MAN-HOURS IN YEAR WITH LTI				0	0	0	0	0									0
			TOTAL KM DRIVEN IN MONTH				11010	11147	10669	9774	25414									68014
			TOTAL NUMBER OF SAFE DAY				28	24	27	26	28									133
			TOTAL NUMBER OF LTI DAY				0	0	0	0	0									0
							0	0	0	0	0							0		
Lagging Indicator			TOTAL NUMBER OF FATALITY				0	0	0	0	0								0	
			TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :				0	0	0	0	0								0	
			TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :				0	0	0	0	0								0	
			TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :				0	0	0	0	0								0	
			TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :				0	0	0	0	0								0	
			TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :				0	0	0	0	0								0	
			TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :				0	0	0	0	0								0	
			TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :				0	0	0	0	0								0	
			TOTAL NUMBER OF ENVIRONMENTAL INCIDENT				0	0	0	0	0								0	
			TOTAL NUMBER OF FIRE INCIDENT				0	0	0	0	0								0	
			TOTAL NUMBER OF NON WORK RELATED ACCIDENT				0	0	0	0	0								0	
			TOTAL NUMBER OF DANGEROUS OCCURRENCE				0	0	0	0	0								0	
			TOTAL NUMBER OF ASSET /PROPERTY DAMAGE				0	0	0	0	0								0	
			TOTAL NUMBER OF UNSAFE CONDITION				2	2	2	2	2								8	
			TOTAL NUMBER OF UNSAFE ACT				0	0	0	0	1							1		
Leading Indicator			HSE INDUCTION CONDUCTED				16	18	46	16	24								120	
			TOOLBOX TALK CONDUCTED				27	24	27	26	28								132	
			AUDITS CONDUCTED				1	1	1	1	1							5		
			OBSERVATION CONDUCTED				10	10	6	6	8							40		
			HSE MEETING CONDUCTED				4	4	4	4	4							20		
			HSE TRAINING CONDUCTED				1	1	1	1	1							5		
			MOCK DRILL CONDUCTED				1	1	1	1	1							5		
Energy Efficiency					Unit															
			ELECTRICITY		KW	4900	5123	4241	20527	29163								63954		
			WATER		LTR	1563069	1871216	2154744	1586713	1662176								8837918		
			FUEL		LTR	2022	2229	2133	1769.77	2983								11136.77		
			PAPER		KG	6	6	6	5	6								29		
			BATTERY		QTY	0	0	0	0	0								0		
			TYRE		QTY	0	0	0	0	0								0		
Waste Management					Unit															
			GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG	2500	2500	2500	7500	10000								25000		
			SEWAGE WATER		GLN	39977	49972	59999	94998	65003								309949		
			CONCRETE WASTE		KG	0	0	0	0	0								0		
			HAZARDOUS WASTE LIQUID		LTR	0	0	0	0	0								0		
			HAZARDOUS WSTE SOLID		KG	0	0	0	0	0								0		
			PAPER RECYCLING -A4 &A3		KG	0	0	0	0	0								0		
			PRINTER TONER / CARTRIDGE RECYCLING		QTY	0	1	0	1	1								3		



Location		MAJIS 17		Start of Month					January				Year		2025			
Scope of Work		PROCESSWATER NETWORK EXTENSION		End of Month					December									
Contractor Contact		Name	Contact Number	GOALS														
				Descriptions		Actual		Target		Formulas								
Project manager		Sabry Soliman	93201434	Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Recordable Injury Frequency		0		0										
				Lost time injury Frequency		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
Site Incharge		Emad EL Din Ahmed	95962494	Motor Vehicle Incidence Rate		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Injury serveryty		0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$								
HSE Representative		Harikrishna m.b	99515712	To		QHSE MANAGER							MVIR = $\frac{\text{Number of vehicle incidents IX 1000,000}}{\text{Total kilometer driven}}$					
				Copy		PROJECT MANAGER												
				Location		MAJIS 17												
				Client		MAJIS							Injury serveryty = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$					
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT													8	8	10	26	
	TOTAL MAN-HOURS (inclusive of Overtime)													2080	1872	2262	6214	
	TOTAL MAN-HOURS WITHOUT LTI													2080	1872	2262	6214	
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI													2080	3952	6214	6214	
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI													0	0	0	0	
	TOTAL KM DRIVEN IN MONTH													6110	11150	2225	19485	
	TOTAL NUMBER OF SAFE DAY													26	26	26	78	
	TOTAL NUMBER OF LTI DAY													0	0	0	0	
TOTAL NUMBER OF RESTRICTED WORK DAY													0	0	0	0		
Lagging Indicator	TOTAL NUMBER OF FATALITY													0	0	0	0	
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :													0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :													0	0	0	0	
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :													0	0	0	0	
	TOTAL NUMBER OF FIRST AID CASES (PAC) IN MONTH:													0	0	0	0	
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :						0							0	0	0	0	
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :													0	0	0	0	
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :													0	0	0	0	
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT													0	0	0	0	
	TOTAL NUMBER OF FIRE INCIDENT													0	0	0	0	
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT													0	0	0	0	
	TOTAL NUMBER OF DANGEROUS OCCURANCE													0	0	0	0	
Leading Indicator	TOTAL NUMBER OF ASSET / PROPERTY DAMAGE													0	0	0	0	
	TOTAL NUMBER OF UNSAFE CONDITION													2	1	1	4	
	TOTAL NUMBER OF UNSAFE ACT													2	2	2	6	
	HSE INDUCTION CONDUCTED													0	11	10	21	
	TOOLBOX TALK CONDUCTED													0	26	26	52	
	AUDITS CONDUCTED													2	2	0	2	
	OBSERVATION CONDUCTED													1	3	2	6	
	HSE MEETING CONDUCTED													1	1	1	3	
	HSE TRAINING CONDUCTED													0	1	0	1	
	MOCK DRILL CONDUCTED													0	1	0	1	
	Energy Efficiency				Unit													
		ELECTRICITY			KW										0	0	3177.489	3177.489
WATER			LTR										0	0	0	0		
FUEL			LTR										0	3548.403	717	4265.403		
PAPER			KG										0	0	0	0		
BATTERY			QTY										0	0	0	0		
TYRE			QTY										0	0	0	0		
Waste Management				Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)			KG										0	0	0	0	
	SEWAGE WATER			GLN										0	5000	5000	10000	
	CONCRETE WASTE			KG										0	0	0	0	
	HAZARDOUS WASTE LIQUID			LTR										0	0	0	0	
	HAZARDOUS WSTE SOLID			KG										0	0	0	0	
	PAPER RECYCLING- A4 &A3			KG										0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING			QTY										0	0	0	0	



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location			MAJIS 16				Start of Month				January				Year		2025	
Scope of Work			PROCESS WATER NETWORK EXTENSION AT SOHAR FREE ZONE (SFZ) PHASE 2 TO JA SOLAR-TENDER NU: MAJIS/16/2025				End of Month				December							
Contractor Contact		Name	Contact Number	GOALS														
Project manager		Sabry Soliman	93201434	Descriptions		Actual		Target		Formulas								
				Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
				Recordable Injury Frequency		0		0										
				Lost time injury Frequency		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$								
Site Incharge		Emad EL Din Ahmed	95962494	Motor Vehicle Incidence Rate		0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$								
				Injury serverty		0		0										
HSE Representative		Harikrishna m.b	99515712	Reporting										LTIF =				
				To	QHSE LEAD									MVR = $\frac{\text{Number of vehicle incidents} \times 1000,000}{\text{Total kilometer driven}}$				
				Copy	PROJECT MANAGER													
				Location	MAJIS 16													
				Client	MAJIS									Injury serverty = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$				
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL		
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT												31	43	51	125		
	TOTAL MAN-HOURS (inclusive of Overtime)												8060	11180	12090	31330		
	TOTAL MAN-HOURS WITHOUT LTI												8060	11180	12090	31330		
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI												8060	19240	31330	31330		
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI												0	0	0	0		
	TOTAL KM DRIVEN IN MONTH												6110	3548	2225	11883		
	TOTAL NUMBER OF SAFE DAY												26	26	26	78		
	TOTAL NUMBER OF LTI DAY												0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK DAY													0	0	0	0		
Lagging Indicator	TOTAL NUMBER OF FATALITY												0	0	0	0		
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :												0	0	0	0		
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :												0	0	0	0		
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :												0	0	0	0		
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :												0	0	0	0		
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :						0						0	0	0	0		
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :												0	0	0	0		
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :												0	0	0	0		
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT												0	0	0	0		
	TOTAL NUMBER OF FIRE INCIDENT												0	0	0	0		
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT												0	0	0	0		
	TOTAL NUMBER OF DANGEROUS OCCURANCE												0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE												0	0	0	0			
TOTAL NUMBER OF UNSAFE CONDITION												2	2	2	6			
TOTAL NUMBER OF UNSAFE ACT												2	2	2	6			
Leading Indicator	HSE INDUCTION CONDUCTED												0	11	10	21		
	TOOLBOX TALK CONDUCTED												26	26	26	78		
	AUDITS CONDUCTED												0	2	0	2		
	OBSERVATION CONDUCTED												0	37	27	64		
	HSE MEETING CONDUCTED												1	3	2	6		
	HSE TRAINING CONDUCTED												1	1	1	3		
MOCK DRILL CONDUCTED												0	1	0	1			
Energy Efficiency				Unit														
	ELECTRICITY			KW										0	0	3177.489	3177.489	
	WATER			LTR										0	0	0	0	
	FUEL			LTR										0	3548.403	1415	4963.403	
	PAPER			KG										0	0	0	0	
	BATTERY			QTY										0	0	0	0	
TYRE			QTY										0	0	0	0		
Waste Management				Unit														
	GENERAL WASTE (Food,Cloths ,Paper& plastic)			KG										0	0	0	0	
	SEWAGE WATER			GLN										0	5000	5000	10000	
	CONCRETE WASTE			KG										0	0	0	0	
	HAZARDOUS WASTE LIQUID			LTR										0	0	0	0	
	HAZARDOUS WSTE SOLID			KG										0	0	0	0	
	PAPER RECYCLING -A4 &A3			KG										0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING			QTY										0	0	0	0	

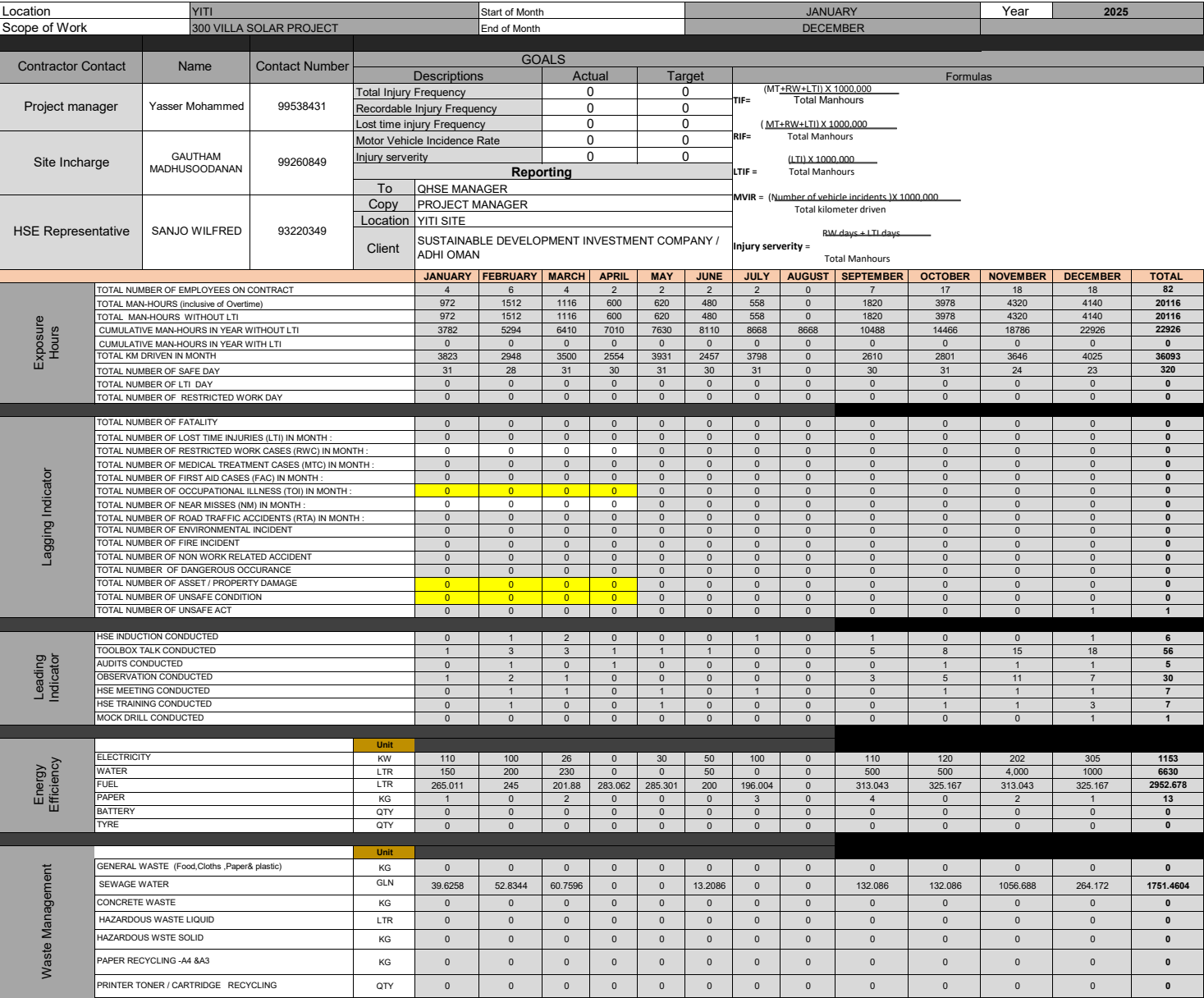


YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location		Sohar/MAJIS		Start of Month			JANUARY					Year		2025			
Scope of Work		PROCESS WATER PUMPING SYSTEM UPGRADE PROJECT, MADAYN IPS MAJIS/13/2024			End of Month			DECEMBER									
Contractor Contact		Name	Contact Number	GOALS						Formulas							
Project manager		AJITH NARAYANAN	98918902	Descriptions		Actual		Target		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$ RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$ LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$ MVI = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$ Injury serverty = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$							
				Total Injury Frequency		0		0									
				Recordable Injury Frequency		0		0									
Site Incharge		AJITH NARAYANAN	98918902	Lost time injury Frequency		0		0									
				Motor Vehicle Incidence Rate		0		0									
				Injury serverty		0		0									
HSE Representative		ABUJITH	93800917	Reporting													
				To	HSE MANGER												
				Copy	WATER PROJECTS DEPARTMENT MANAGER												
				Location	MAJIS-13												
				Client	MAJIS												
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT			7	14	18	49	71	121	144	112	112	37	22	14	721	
	TOTAL MAN-HOURS (inclusive of Overtime)			594	6544	4374	13720	24211	31460	33678	29790	30240	9990	5720	3536	193857	
	TOTAL MAN-HOURS WITHOUT LTI			594	6544	4374	13720	24211	31460	33678	29790	30240	9990	5720	3536	193857	
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI			2772	9316	13690	27410	51621	83081	116759	146549	176789	186779	192499	196035	196035	
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI			0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL KM DRIVEN IN MONTH			11168	11147	10699	9065	25414	16651	14393	18075	15233	6110	3584	3828	145367	
	TOTAL NUMBER OF SAFE DAY			26	24	27	26	28	23	31	31	30	30	26	26	328	
	TOTAL NUMBER OF LTI DAY			0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTAL NUMBER OF RESTRICTED WORK DAY			0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lagging Indicator	TOTAL NUMBER OF FATALITY			0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :			0	1	0	0	0	0	2	0	0	0	0	0	3		
TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF DANGEROUS OCCURANCE			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE			0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL NUMBER OF UNSAFE CONDITION			3	1	2	2	2	1	5	3	5	0	0	0	24		
TOTAL NUMBER OF UNSAFE ACT			0	0	0	0	0	0	3	2	0	0	0	0	5		
Leading Indicator	HSE INDUCTION CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOOLBOX TALK CONDUCTED			26	24	27	26	28	23	31	31	30	30	26	31	333	
	AUDITS CONDUCTED			0	0	0	0	0	0	0	0	0	0	0	0	0	
	OBSERVATION CONDUCTED			16	6	8	4	12	6	8	13	8	8	8	12	109	
	HSE MEETING CONDUCTED			1	1	1	1	1	1	1	1	1	1	1	1	12	
	HSE TRAINING CONDUCTED			1	1	1	1	1	2	2	1	1	1	1	1	14	
Energy Efficiency	MOCK DRILL CONDUCTED			1	1	1	1	1	2	2	0	0	0	0	0	9	
	Unit																
	ELECTRICITY			KW	475.4	475.4	475.4	25527	25527	25527	8991	8991	8991	8324.66	8324.66	8324.66	129954.18
	WATER			LTR	1863009	1863009	1863009	1538673	1538673	1538673	296523	296523	296523	263189	263189	263189	11884182
	FUEL			KG	5084.466	5084.466	5084.466	1038.3	1038.3	1038.3	2216.4	2216.4	2216.4	1883.06	1883.06	1883.06	30666.678
	PAPER			KG	6	6	6	5.3	5.3	5.3	7.3	7.3	7.3	5	5	5	70.8
Waste Management	BATTERY			QTY	0	0	0	0	0	0	0	0	0	0	0	0	
	TYRE			QTY	0	0	0	0	0	0	0	0	0	0	0	0	
	Unit																
	GENERAL WASTE (Food,Cloths ,Paper& plastic)			KG	2500	2500	2500	7500	10000	2500	2500	2500	7500	7500	2500	2500	52500
	SEWAGE WATER			GLN	39977	49972	59999	94998	65003	39977	49972	59999	94998	94998	39977	49972	739842
	CONCRETE WASTE			KG	0	0	0	0	0	0	0	0	0	0	0	0	0
	HAZARDOUS WASTE LIQUID			LTR	0	0	0	0	0	0	0	0	0	0	0	0	
	HAZARDOUS WSTE SOLID			KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PAPER RECYCLING -A4 &A3			KG	0	0	0	0	0	0	0	0	0	0	0	0	
	PRINTER TONER / CARTRIDGE RECYCLING			QTY	0	1	0	1	1	0	1	0	1	1	0	1	7







YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location		BIO GAS TO ENERGY PROJECT BARKA AND AMERAT				Start of Month				OCTOBER				Year		2025	
Scope of Work		INATLLATION OF BIO GAS TO ENERGY PLANT				End of Month				DECEMBER							
Contractor Contact		Name	Contact Number	GOALS													
Project manager		Yasser Mohammed	99538431	Descriptions		Actual		Target		Formulas							
				Total Injury Frequency		0		0		TIF= (MT+RW+LTI) X 1000,000 Total Manhours							
				Recordable Injury Frequency		0		0									
Site Incharge		Mostafa Morsy	96024023	Lost time injury Frequency		0		0		RIF= (MT+RW+LTI) X 1000,000 Total Manhours							
				Motor Vehicle Incidence Rate		0		0									
				Injury servery		0		0		LTIF = (LTI) X 1000,000 Total Manhours							
HSE Representative		Amjath khan	90928121	To		QHSE MANAGER				MVR = (Number of vehicle incidents IX 1000,000 Total kilometer driven							
				Copy		PROJECT MANAGER											
				Location		BARKA AND AMERAT											
				Client		BE'AH AND VEOLIA				Injury servery = Total Manhours							
				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
Exposure Hours	TOTAL NUMBER OF EMPLOYEES ON CONTRACT													19	18	16	53
	TOTAL MAN-HOURS (inclusive of Overtime)													2484	828	1066	4378
	TOTAL MAN-HOURS WITHOUT LTI													2484	828	1066	4378
	CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI													2484	3312	4378	4378
	CUMULATIVE MAN-HOURS IN YEAR WITH LTI													0	0	0	0
	TOTAL KM DRIVEN IN MONTH													0	0	0	0
	TOTAL NUMBER OF SAFE DAY													43	31	19	93
	TOTAL NUMBER OF LTI DAY													0	0	0	0
													0	0	0	0	
Lagging Indicator	TOTAL NUMBER OF FATALITY													0	0	0	0
	TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :													0	0	0	0
	TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :													0	0	0	0
	TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :													0	0	0	0
	TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :													0	0	0	0
	TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :						0							0	0	0	0
	TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :													0	2	0	2
	TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :													0	0	0	0
	TOTAL NUMBER OF ENVIRONMENTAL INCIDENT													0	0	0	0
	TOTAL NUMBER OF FIRE INCIDENT													0	0	0	0
	TOTAL NUMBER OF NON WORK RELATED ACCIDENT													0	0	0	0
	TOTAL NUMBER OF DANGEROUS OCCURANCE													0	0	0	0
TOTAL NUMBER OF ASSET / PROPERTY DAMAGE													0	0	0	0	
														0	5	4	9
														0	2	2	4
Leading Indicator	HSE INDUCTION CONDUCTED													5	3	5	13
	TOOLBOX TALK CONDUCTED													43	31	19	93
	AUDITS CONDUCTED													2	2	3	7
	OBSERVATION CONDUCTED													11	15	19	45
	HSE MEETING CONDUCTED													2	2	2	6
	HSE TRAINING CONDUCTED													0	2	0	2
	MOCK DRILL CONDUCTED													0	2	0	2
Energy Efficiency				Unit													
	ELECTRICITY			KW										0	0	0	0
	WATER			LTR										0	0	0	0
	FUEL			LTR										0	0	0	0
	PAPER			KG										0	0	0	0
	BATTERY			QTY										0	0	0	0
				QTY										0	0	0	0
Waste Management				Unit													
	GENERAL WASTE (Food,Cloths ,Paper& plastic)			KG										635	121	120	876
	SEWAGE WATER			GLN										0	0	0	0
	CONCRETE WASTE			KG										0	55	0	55
	HAZARDOUS WASTE LIQUID			LTR										0	0	0	0
	HAZARDOUS WSTE SOLID			KG										0	0	0	0
	PAPER RECYCLING -A4 &A3			KG										0	0	0	0
	PRINTER TONER / CARTRIDGE RECYCLING			QTY										0	0	0	0















Location			Thalin RO Plant				Start of Month				January				Year		2025		
Scope of Work			Operation & Maintenance				End of Month				December								
Contractor Contact			Name	Contact Number	GOALS						Formulas								
Project manager			Abdel Alim Ibrahim Ali	(÷968) 98292246	Descriptions		Actual		Target		<div>TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$</div> <div>RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$</div> <div>LTIF= $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$</div> <div>MVIR= $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$</div> <div>Injury serverty= $\frac{RM.days + LTI.days}{\text{Total Manhours}}$</div>								
					Total Injury Frequency		0		0										
					Recordable Injury Frequency		0		0										
					Lost time injury Frequency		0		0										
Site Incharge			Anwar Hussain	(÷968) 99422748	Motor Vehicle Incidence Rate		#DIV/0!		0										
					Injury serverty		0		0										
HSE Representative			Mobin Thomas Abraham	(÷968) 91764824	Reporting														
					To		QHSE Manager				MVR= $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$								
					Copy		Water O & M Manager												
					Location		Thalin												
					Client		NWS				Injury serverty = Total Manhours								
						JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
Exposure Hours			TOTAL NUMBER OF EMPLOYEES ON CONTRACT			5	5	5	5	5	4	4	4	4	4	4	4	4	53
			TOTAL MAN-HOURS (inclusive of Overtime)			1253	1050	1140	1116	1122	832	910	874	832	910	858	915	11812	
			TOTAL MAN-HOURS WITHOUT LTI			1253	1050	1140	1116	1122	832	910	874	832	910	858	915	11812	
			CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI			74795	75845	76985	78101	79223	80055	80965	81839	82671	83581	84439	85354	85354	
			CUMULATIVE MAN-HOURS IN YEAR WITH LTI			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL KM DRIVEN IN MONTH			0	0	0	0	0	0	0	0	0	0	0	0	0	0
			TOTAL NUMBER OF SAFE DAY			31	28	31	30	31	30	31	31	31	30	31	30	31	365
			TOTAL NUMBER OF LTI DAY			0	0	0	0	0	0	0	0	0	0	0	0	0	0
			TOTAL NUMBER OF RESTRICTED WORK DAY			0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator			TOTAL NUMBER OF FATALITY			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF RESTRICTED WORK CASES (RWIC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH:			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL NUMBER OF DANGEROUS OCCURANCE			0	0	0	0	0	0	0	0	0	0	0	0	0	
Leading Indicator			TOTAL NUMBER OF ASSET /PROPERTY DAMAGE			0	0	0	0	0	0	0	0	0	0	0	0		
			TOTAL NUMBER OF UNSAFE CONDITION			0	0	0	1	0	0	0	0	1	1	0	0	3	
			TOTAL NUMBER OF UNSAFE ACT			0	0	0	0	0	0	0	0	0	0	0	0	0	
			HSE INDUCTION CONDUCTED			1	1	1	1	1	1	1	1	1	1	0	0	9	
			TOOL BOX TALK CONDUCTED			31	28	31	30	31	30	31	31	30	31	30	31	365	
			AUDITS CONDUCTED			1	1	1	1	1	1	1	1	1	0	1	0	10	
			OBSERVATION CONDUCTED			1	6	5	6	12	1	2	1	1	5	1	0	40	
			HSE MEETING CONDUCTED			1	1	1	1	1	1	1	1	1	0	1	1	10	
Energy Efficiency			HSE TRAINING CONDUCTED			1	1	1	1	1	1	1	1	1	1	0	10		
			MOCK DRILL CONDUCTED			0	0	1	0	1	1	1	0	1	0	0	0	5	
			ELECTRICITY			KW	0	0	0	0	0	0	0	0	0	0	0	0	0
			WATER			LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
			FUEL			LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management			PAPER			KG	0	0	0	0	0	0	0	0	0	0	0		
			BATTERY			QTY	0	0	0	0	0	0	0	0	0	0	0	0	
			TYRE			QTY	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management						Unit													
			GENERAL WASTE (Food,Cloths ,Paper & plastic)			KG	0	0	0	0	0	150	80	85	90	95	100	115	715
			SEWAGE WATER			GLN	0	5000	0	0	0	5000	0	0	0	0	5000	0	15000
			CONCRETE WASTE			KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			HAZARDOUS WASTE LIQUID			LTR	0	0	0	0	0	0	0	0	0	0	0	0	0
			HAZARDOUS WSTE SOLID			KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			PAPER RECYCLING- A4 A3			KG	0	0	0	0	0	0	0	0	0	0	0	0	0
			PRINTER TONER / CARTRIDGE RECYCLING			QTY	0	0	0	0	0	0	0	0	0	0	0	0	0





Location		SEEB REHABILITATION					Start of Month				JANUARY				Year		2025		
Scope of Work		DISTRIBUTION OF MAIN PIPELINES					End of Month				DECEMBER								
Contractor Contact		Name	Contact Number	GOALS					Formulas										
Project manager		AMAL JACOB	91789524	Descriptions		Actual		Target											
				Total Injury Frequency		0		0		TIF= (MT+RW+LTI) X 1000,000 Total Manhours									
				Recordable Injury Frequency		0		0											
Site Incharge		MOUSTAFA OWIS	98083166	Lost time injury Frequency		0		0		RIF= (MT+RW+LTI) X 1000,000 Total Manhours									
				Motor Vehicle Incidence Rate		0		0											
				Injury servery		0		0		LTIF= (LTI) X 1000,000 Total Manhours									
HSE Representative		HARIKRISHNAN	91735907	Reporting					MVMR = (Number of vehicle incidents IX 1000,000 Total kilometer driven RW, days + LTI, days Injury servery = Total Manhours										
				To		QHSE Manager													
				Copy		Water O & M Manager													
				Location		Muscat													
				Client		NWSC													
Exposure Hours				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL			
		TOTAL NUMBER OF EMPLOYEES ON CONTRACT			32	32	32	32	32	34	23	26	15	14	43	37	352		
		TOTAL MAN-HOURS (inclusive of Overtime)			8320	7680	8640	8320	8320	7480	6210	6760	3750	3640	10320	9620	89060		
		TOTAL MAN-HOURS WITHOUT LTI			8320	7680	8640	8320	8320	7480	6210	6760	3750	3640	10320	9620	89060		
		CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI			16185	23865	32505	40825	49145	56625	62835	69595	73345	76985	87305	96925	96925		
		CUMULATIVE MAN-HOURS IN YEAR WITH LTI			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL KM DRIVEN IN MONTH			2860	5040	5670	5460	5983	6982	6358	5215	5698	4897	7684	5980	67823		
		TOTAL NUMBER OF SAFE DAY			26	24	27	26	26	22	27	26	25	26	24	26	305		
		TOTAL NUMBER OF LTI DAY			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF RESTRICTED WORK DAY			0	0	0	0	0	0	0	0	0	0	0	0	0		
Lagging Indicator																			
		TOTAL NUMBER OF FATALITY			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF ENVIRONMENTAL INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF FIRE INCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0		
		TOTAL NUMBER OF NON WORK RELATED ACCIDENT			0	0	0	0	0	0	0	0	0	0	0	0	0		
Leading Indicator																			
		HSE INDUCTION CONDUCTED			0	0	0	0	0	14	5	2	0	0	1	2	0	24	
		TOOLBOX TALK CONDUCTED			26	24	27	26	26	22	27	26	25	26	24	26	305		
		AUDITS CONDUCTED			0	0	0	0	0	1	1	1	1	1	1	1	7		
		OBSERVATION CONDUCTED			0	0	0	0	0	8	7	4	1	0	8	5	33		
		HSE MEETING CONDUCTED			0	0	0	0	0	1	1	1	1	1	1	1	6		
		HSE TRAINING CONDUCTED			0	0	0	0	0	2	1	1	1	1	1	1	7		
		MOCK DRILL CONDUCTED			0	0	0	0	0	0	1	0	0	0	0	0	1		
Energy Efficiency			Unit																
		ELECTRICITY			KW	0	0	0	0	0	0	0	0	9834	0	0	2613	12447	
		WATER			LTR	0	0	0	0	0	0	0	0	121	0	0	203	324	
		FUEL			LTR	0	0	0	0	0	0	0	310	295	505	446	484	305	2345
		PAPER			KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
		BATTERY			QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
		TYRE			QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	
Waste Management			Unit																
		GENERAL WASTE (Food,Cloths ,Paper & plastic)			KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SEWAGE WATER			GLN	0	0	0	0	0	0	0	0	0	0	0	0	0	
		CONCRETE WASTE			KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
		HAZARDOUS WASTE LIQUID			LTR	0	0	0	0	0	0	0	0	0	0	0	0	0	
		HAZARDOUS WSTE SOLID			KG	0	0	0	0	0	0	0	0	0	0	0	0	0	
		PAPER RECYCLING -A4 8A3			KG	0	0	0	0	0	0	0	0	1	0	0	1	2	
		PRINTER TONER / CARTRIDGE RECYCLING			QTY	0	0	0	0	0	0	0	0	0	0	0	0	0	







YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location		Daleel STP				Start of Month				January				Year		2025	
Scope of Work		Operation & Maintenance				End of Month				December							
Contractor Contact		Name	Contact Number	GOALS													
Project manager		Abdel Alim Ibrahim Ali	(+968) 98292246	Descriptions		Actual		Target		Formulas							
				Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$							
				Recordable Injury Frequency		0		0									
				Lost time injury Frequency		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$							
Site Incharge		Ashish W Shirao	(+968) 98294962	Motor Vehicle Incidence Rate		0		0		MVR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$							
				Injury serverty		0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$							
				Reporting													
HSE Representative		Mobin Thomas Abraham	(+968) 91764824	To	QHSE Manager					MVR = $\frac{(\text{Number of vehicle incidents}) \times 1000,000}{\text{Total kilometer driven}}$							
				Copy	Water O & M Manager												
				Location	Masrooq												
				Client	Daleel Petro:					Injury serverty = $\frac{\text{Total Manhours}}{\text{Total Manhours}}$							
Exposure Hours				JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL	
		TOTAL NUMBER OF EMPLOYEES ON CONTRACT		2	2	2	2	2	2	2	2	2	2	2	2	2	24
		TOTAL MAN-HOURS (inclusive of Overtime)		744	672	744	720	744	720	744	744	720	744	720	744	744	8760
		TOTAL MAN-HOURS WITHOUT LTI		744	672	744	720	744	720	744	744	720	744	720	744	744	8760
		CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI		25882	26554	27298	28018	28762	29482	30226	30970	31690	32434	33154	33898	33898	33898
		CUMULATIVE MAN-HOURS IN YEAR WITH LTI		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL KM DRIVEN IN MONTH		0	0	1028	0	0	1098	900	0	0	952	0	1110	5088	0
		TOTAL NUMBER OF SAFE DAY		31	28	31	30	31	30	31	31	30	31	30	31	31	365
		TOTAL NUMBER OF LTI DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL NUMBER OF RESTRICTED WORK DAY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lagging Indicator		TOTAL NUMBER OF FATALITY		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF ENVIRONMENTAL INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF FIRE INCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF NON WORK RELATED ACCIDENT		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF DANGEROUS OCCURANCE		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF ASSET / PROPERTY DAMAGE		0	0	0	0	0	0	0	0	0	0	0	0	0	
		TOTAL NUMBER OF UNSAFE CONDITION		0	0	1	0	0	2	1	0	0	1	0	1	6	
TOTAL NUMBER OF UNSAFE ACT		0	0	0	0	0	0	0	0	0	0	0	0	0			
Leading Indicator		HSE INDUCTION CONDUCTED		0	0	0	0	0	0	0	0	0	0	5	5		
		TOOLBOX TALK CONDUCTED		31	28	31	30	31	30	31	31	30	31	30	31	365	
		AUDITS CONDUCTED		0	0	1	0	0	1	1	0	0	1	0	0	4	
		OBSERVATION CONDUCTED		0	0	9	0	0	9	14	0	0	1	0	0	33	
		HSE MEETING CONDUCTED		0	0	1	0	0	1	1	0	0	1	0	1	5	
		HSE TRAINING CONDUCTED		0	0	1	0	0	1	1	0	0	1	0	0	4	
		MOCK DRILL CONDUCTED		0	0	0	0	0	0	0	0	0	0	0	0		
Energy Efficiency				Unit													
		ELECTRICITY		KW	0	0	0	0	0	0	0	0	0	0	0	0	
		WATER		LTR	0	0	0	0	0	0	0	0	0	0	0	0	
		FUEL		LTR	0	0	93.45	0	0	92.43	96.8	0	0	89.147	0	87.22	459.047
		PAPER		KG	0.6	0.4	0.6	0.6	0.6	0.5	0.6	0.6	0.7	0.7	0.5	0.5	6.8
		BATTERY		QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
		TYRE		QTY	0	0	0	0	0	0	0	0	0	0	0	0	0
Waste Management				Unit													
		GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG	0	0	0	0	0	0	0	0	0	0	0	0	
		SEWAGE WATER		GLN	0	0	0	0	0	0	0	0	0	0	0	0	
		CONCRETE WASTE		KG	0	0	0	0	0	0	0	0	0	0	0	0	
		HAZARDOUS WASTE LIQUID		LTR	0	0	0	0	0	0	0	0	0	0	0	0	
		HAZARDOUS WSTE SOLID		KG	0	0	0	0	0	0	0	0	0	0	0	0	
		PAPER RECYCLING -A4 &A3		KG	0	0	0	0	0	0	0	0	0	0	0	0	
		PRINTER TONER / CARTRIDGE RECYCLING		QTY	0	0	0	2	0	0	0	0	0	0	2	0	4





YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location		Muscat RO Plants		Start of Month				January				Year		2025																	
Scope of Work		Operation & Maintenance		End of Month				December																							
Contractor Contact		Name	Contact Number	GOALS																											
				Descriptions		Actual		Target		Formulas																					
Project manager		Abdel Alim Ibrahim Ali		(+968) 98292246		Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																			
						Recordable Injury Frequency		0		0																					
						Lost time injury Frequency		0		0																					
Site Incharge		Syam Basker		(+968) 93342806		Motor Vehicle Incidence Rate		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$ LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$																			
						Injury severity		0		0																					
HSE Representative		Mobin Thomas Abraham		(+968) 91764824		To		QHSE Manager		MVR = $\frac{(\text{Number of vehicle incidents}) \times 100,000}{\text{Total kilometer driven}}$ $\text{RW, days} + \text{LTI, days}$ Injury serverty = $\frac{\text{Total Manhours}}{\text{Total Manhours}}$																					
						Copy		Water O & M Manager																							
						Location		Muscat																							
						Client		NWS																							
						JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL	
Exposure Hours		TOTAL NUMBER OF EMPLOYEES ON CONTRACT				44		42		41		44		42		42		42		40		45		43		27		36		488	
		TOTAL MAN-HOURS (inclusive of Overtime)				9152		7872		8715		9152		9072		8736		9072		8320		9360		8944		5700		7776		101871	
		TOTAL MAN-HOURS WITHOUT LTI				9152		7872		8715		9152		9072		8736		9072		8320		9360		8944		5700		7776		101871	
		CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI				564449		572321		581036		590188		599260		607996		617068		625388		634748		643692		649392		657168		657168	
		CUMULATIVE MAN-HOURS IN YEAR WITH LTI				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL KM DRIVEN IN MONTH				12297		11193		11256		10878		10301		7832		10896		9424		8081		10168		8136		8657		119119	
		TOTAL NUMBER OF SAFE DAY				31		28		31		30		31		30		31		31		30		31		30		31		365	
		TOTAL NUMBER OF LTI DAY				0		0		0		0		0		0		0		0		0		0		0		0		0	
TOTAL NUMBER OF RESTRICTED WORK DAY				0		0		0		0		0		0		0		0		0		0		0		0		0			
Lagging Indicator		TOTAL NUMBER OF FATALITY				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF ENVIRONMENTAL INCIDENT				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF FIRE INCIDENT				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF NON WORK RELATED ACCIDENT				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF DANGEROUS OCCURANCE				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF ASSET / PROPERTY DAMAGE				0		0		0		0		0		0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF UNSAFE CONDITION				1		0		1		1		0		0		1		0		0		1		1		0		6	
TOTAL NUMBER OF UNSAFE ACT				0		0		0		0		0		0		0		0		0		0		0		0		0			
Leading Indicator		HSE INDUCTION CONDUCTED				2		2		1		1		1		1		1		1		1		3		3		1		18	
		TOOLBOX TALK CONDUCTED				31		28		31		30		31		30		31		31		30		31		30		31		365	
		AUDITS CONDUCTED				1		1		1		1		1		1		1		0		1		1		1		0		10	
		OBSERVATION CONDUCTED				4		15		15		2		2		12		70		2		0		4		30		2		156	
		HSE MEETING CONDUCTED				1		1		1		1		1		1		1		1		0		1		1		0		10	
		HSE TRAINING CONDUCTED				1		1		1		1		1		1		1		1		0		1		1		0		10	
		MOCK DRILL CONDUCTED				0		0		1		0		1		1		1		0		1		1		1		0		6	
Energy Efficiency				Unit																											
		ELECTRICITY		KW		5962		6589		7125		8822		8965		8594		8957		6472		5849		4684		2473		2135		76627	
		WATER		LTR		37101		44521		39561		51981		51942		56823		49403		49403		46,942		49,403		46,942		46,942		570964	
		FUEL		LTR		1393.404		1348.656		1176.31		1274.426		648.885		997.66		1251.247		1069.089		895.864		1266.279		935.419		984.834		13242.073	
		PAPER		KG		5		5		7.5		8		8		9		9		7		7.5		5		5		8		90	
		BATTERY		QTY		0		0		0		0		0		0		0		0		0		0		0		0		0	
		TYRE		QTY		0		0		0		0		0		0		0		0		0		0		0		8		8	
Waste Management				Unit																											
		GENERAL WASTE (Food,Cloths ,Paper& plastic)		KG		400		250		450		320		280		380		520		435		550		380		577		420		4962	
		SEWAGE WATER		GLN		0		0		0		0		0		0		0		0		10000		0		0		5000		15000	
		CONCRETE WASTE		KG		0		0		0		0		0		0		0		0		0		0		0		0		0	
		HAZARDOUS WASTE LIQUID		LTR		0		0		0		0		0		0		0		0		0		0		0		0		0	
		HAZARDOUS WSTE SOLID		KG		0		0		0		0		0		0		0		0		0		0		0		0		0	
		PAPER RECYCLING -A4 &A3		KG		0.2		0.4		0.2		0.3		0.2		0.2		0.2		0.2		0.1		0.1		0.2		0.2		2.5	
		PRINTER TONER / CARTRIDGE RECYCLING		QTY		2		0		2		1		1		1		0		2		1		0		2		2		14	



YEAR 2025
CONTRACTOR H.S.E PERFORMANCE



Location		AL WUSTA				Start of Month				June				Year		2025																
Scope of Work		OPERATION AND MAINTENANCE OF SEWAGE TREAT				End of Month				December																						
Contractor Contact		Name		Contact Number		GOALS																										
MECHANICAL ENGINEER		ASHISHI RAO		92132126		Descriptions		Actual		Target		Formulas																				
						Total Injury Frequency		0		0		TIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																				
						Recordable Injury Frequency		0		0																						
						Lost time injury Frequency		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																				
Site Incharge		AYOOB		92132126		Motor Vehicle Incidence Rate		0		0		RIF= $\frac{(MT+RW+LTI) \times 1000,000}{\text{Total Manhours}}$																				
						Injury serverty		0		0		LTIF = $\frac{(LTI) \times 1000,000}{\text{Total Manhours}}$																				
HSE Representative		ABHIJITH S NAIR		98294966		To		OHSE Manager				MVR = $\frac{(\text{Number of vehicle incidents} \times 1000,000)}{\text{Total kilometer driven}}$																				
						Copy		Project Manager																								
						Location		STP MAHOUT																								
						Client		NAMA WATER SERVICES				Injury serverty = $\frac{RW \text{ days} + LTI \text{ days}}{\text{Total Manhours}}$																				
						JANUARY		FEBRUARY		MARCH		APRIL		MAY		JUNE		JULY		AUGUST		SEPTEMBER		OCTOBER		NOVEMBER		DECEMBER		TOTAL		
Exposure Hours		TOTAL NUMBER OF EMPLOYEES ON CONTRACT															5		4		5		3		3		3		3		26	
		TOTAL MAN-HOURS (inclusive of Overtime)															960		864		1240		624		624		624		648		5584	
		TOTAL MAN-HOURS WITHOUT LTI															960		864		1240		624		624		624		648		5584	
		CUMULATIVE MAN-HOURS IN YEAR WITHOUT LTI															960		1824		3064		3688		4312		4936		5584		5584	
		CUMULATIVE MAN-HOURS IN YEAR WITH LTI															0		0		0		0		0		0		0		0	
		TOTAL KM DRIVEN IN MONTH															695		712		1012		912		1012		814		943		6100	
		TOTAL NUMBER OF SAFE DAY															24		27		27		26		26		26		27		183	
		TOTAL NUMBER OF LTI DAY															0		0		0		0		0		0		0		0	
																0		0		0		0		0		0		0		0		
Lagging Indicator		TOTAL NUMBER OF FATALITY															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF LOST TIME INJURIES (LTI) IN MONTH :															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF RESTRICTED WORK CASES (RWC) IN MONTH :															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF MEDICAL TREATMENT CASES (MTC) IN MONTH :															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF FIRST AID CASES (FAC) IN MONTH :															0		1		0		0		0		0		0		1	
		TOTAL NUMBER OF OCCUPATIONAL ILLNESS (TOI) IN MONTH :															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF NEAR MISSES (NM) IN MONTH :															0		0		1		0		0		0		0		1	
		TOTAL NUMBER OF ROAD TRAFFIC ACCIDENTS (RTA) IN MONTH :															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF ENVIRONMENTAL INCIDENT															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF FIRE INCIDENT															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF NON WORK RELATED ACCIDENT															0		0		0		0		1		0		0		1	
		TOTAL NUMBER OF DANGEROUS OCCURANCE															0		0		0		0		0		0		0		0	
		TOTAL NUMBER OF ASSET / PROPERTY DAMAGE															0		0		0		0		0		0		0		0	
TOTAL NUMBER OF UNSAFE CONDITION															10		12		4		13		13		6		10		68			
TOTAL NUMBER OF UNSAFE ACT															0		0		0		0		0		0		0		0			
Leading Indicator		HSE INDUCTION CONDUCTED															0		0		0		0		0		0		0		0	
		TOOLBOX TALK CONDUCTED															24		27		27		26		26		26		27		183	
		AUDITS CONDUCTED															1		1		1		1		1		1		1		7	
		OBSERVATION CONDUCTED															17		4		4		4		4		4		4		41	
		HSE MEETING CONDUCTED															1		1		1		1		1		1		1		7	
		HSE TRAINING CONDUCTED															1		0		1		1		1		1		1		5	
		MOCK DRILL CONDUCTED															0		0		0		0		0		0		0			
Energy Efficiency		Unit																														
		ELECTRICITY															0		108		121		128		158		136		115		766	
		WATER															0		8000		4000		5000		6000		6000		0		29000	
		FUEL															102		99		125		113		130		103		124		796	
		PAPER															1		1		0		0		0		2		2		6	
		BATTERY															0		0		0		0		0		0		0		0	
		TYRE															0		0		0		0		0		0		0		0	
Waste Management		Unit																														
		GENERAL WASTE (Food,Cloths ,Paper& plastic)															10		5		10		10		5		10		5		55	
		SEWAGE WATER															0		5000		0		0		0		5000		0		10000	
		CONCRETE WASTE															0		0		0		0		0		0		0		0	
		HAZARDOUS WASTE LIQUID															0		0		0		0		0		0		0		0	
		HAZARDOUS WSTE SOLID															0		0		0		0		0		0		0		0	
		PAPER RECYCLING -A4 &A3															0		0		0		0		0		0		0		0	
		PRINTER TONER / CARTRIDGE RECYCLING															0		0		0		0		0		0		0		0	